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THE 1984 STATISTICAL HANDBOOK

WEST VIRGINIA RESEARCH LEAGUE, INC.

1107 CHARLESTON NATIONAL PLAZA

CHARLESTON, WEST VIRGINIA 25301

West Virginia Research League, Inc.

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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our state.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein is derived from official sources. Where comparable data was available statistics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the offcials and staff of these agencies for their interest and cooperation. Without their assistance this publication would not have been possible.

THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a nonprofit educational organization which conducts research into state problems and provides factual data to public officials as an aid to improving the governmental process. The WVRL research role is that of an independent analyst. It serves the citizenry as a whole through its effort to bring new knowledge to the attention of the decision makers in government, without cost or obligation to those officials.

Under the terms its Charter, the corporation makes studies for governmental departments and legislative committees upon their request. WVRL reserves the right to initiate reports on issues of public concern and to publish educational information such as that contained in this Handbook. Completed studies for State government are usually released to the public by the official agency which requested them and they may then be obtained from the WVRL. (See page 80 for a summary publication list.)

The primary functions of WVRL are:

- To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective and nonpartisan form; and, to provide such reports to the department and agencies of the government of West Virginia.
- To cooperate with public officials in working for the adoption of improved public administration methods, systems and procedures in West Virginia government.
- To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus enhance the maintenance of responsible relationships between those who govern and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The WVRL research programs and public activities are made possible by the contributions of its members, which include a representative cross-section of West Virginia business firms, and foundations.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1974 to 1983

	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
ESTIMATED POPULATION (July 1)[a] ..... (Thousands)	1,814	1,841	1,877	1,906	1,920	1,939	1,950	1,952	1,961	1,965
TOTAL PERSONAL INCOME[a] ..... (Millions)	$7,941	$8,951	$10,042	$11,121	$12,223	$13,723	$15,033	$16,352	$17,583	$17,997
PER CAPITA PERSONAL INCOME[a]	$4,378	$4,683	$5,349	$5,836	$6,365	$7,077	$7,693	$8,377	$8,966	$9,159
EMPLOYMENT AND EARNINGS[b]										
Total Civilian Labor Force ..... (Thousands)	667.8	680.5	698.3	718.8	746.7	758.6	758.7	753.3	738.8	734.3
Unemployed:										
Number ..... (Thousands)	39.2	49.6	44.4	42.2	41.8	42.5	57.6	63.9	76.2	98.9
Percent of Total Civilian Labor Force	5.9%	7.3%	6.4%	5.9%	5.6%	5.6%	7.6%	8.5%	10.3%	13.5%
Total Employed ..... (Thousands)	628.6	630.9	653.9	676.5	701.4	716.1	701.1	689.5	662.6	635.4
Total Non-Agricultural Employment ..... (Thousands)	572.4	574.7	596.3	611.6	633.1	658.6	645.9	628.5	608.6	581.1
Employment by Classification ..... (Thousands)										
Manufacturing	132.1	121.1	124.4	123.8	126.6	126.1	117.2	111.5	98.1	89.8
Mining	55.8	63.9	68.6	66.7	56.7	68.0	66.9	59.0	63.5	49.1
Contract Construction	31.7	30.5	33.2	39.0	43.7	39.0	36.3	30.3	24.4	21.5
Transportation, Communication, & Public Utilities	40.7	39.6	39.6	40.7	40.2	43.8	43.2	41.9	41.7	39.1
Trade—Wholesale and Retail	110.5	113.5	117.8	123.4	131.8	131.9	129.8	131.9	127.9	126.3
Finance, Insurance, and Real Estate	16.0	16.4	16.9	20.0	21.2	21.7	22.0	22.1	22.1	22.1
Services	77.3	79.6	84.1	86.9	92.7	97.8	97.9	101.7	103.4	105.3
Government—Federal, State and Local	106.4	108.1	109.6	111.0	120.3	130.1	133.4	130.2	126.8	127.9
Average Weekly Earnings by Classification										
Manufacturing	$179.39	$192.27	$212.46	$239.37	$264.53	$293.44	$316.74	$346.72	$364.72	$385.70
Bituminous Coal Mining	222.87	277.45	295.24	307.83	391.64	411.69	430.95	474.01	525.63	585.69
Contract Construction	264.26	280.74	304.61	320.76	361.72	393.31	424.40	466.12	487.01	491.95
Utilities—Electric, Gas and Water	204.60	224.80	243.53	275.90	292.82	314.08	346.58	383.62	417.96	434.92

[a] **Survey of Current Business,** August issue, published by the Bureau of Economic Analysis, U.S. Department of Commerce.

[b] All employment and earnings data are shown in annual averages. These data are extracted from the Annual Summary of **West Virginia Employment and Earnings Trends,** published by the West Virginia Department of Employment Security.

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1984
Business and Occupation Tax	Privilege tax on gross income	Varies from .27% on wholesalers to 8.63% on natural gas production.
Carrier Income Tax	Gross and/or net income	Varies from 1.65% or 3.74% on gross income; 3.74% to 6.6% on net income.
Corporation Net Income Tax	West Virginia Taxable Income	6%: of income of $50,000 or less, 7% in excess, plus 15% Surtax, adjustments and credits allowed.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 2.1% to 13%, plus 12% Surtax.
Consumers Sales Tax	Purchase Price	5%; bracket system, special exemption for food.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Inheritance Tax	Market Value of property	Class I—3% to 13% of actual market value of property transferred.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus $250 per day.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¼% respectively plus $150 per day.
	Dog Racing: pari-mutuel daily pools	4% to 8%; bracket system, plus $150 per day.
Gasoline Tax	Per gallon	10½ cents, plus 5% wholesale
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $10.00 (4 years); Chauffeur $15.00 (4 years).
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: Commerce Clearing House, Inc.

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

FUND	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
General Revenue Fund	573.0	602.8	676.2	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9	1,329.8
State Road Fund	390.2	458.8	477.1	501.0	401.0	523.7	557.0	589.2	478.4	464.6
State Road Toll Bridge Fund	2.1	2.2	2.6	12.8	3.3	2.0	2.3	1.1	0.7	0.7
General School Fund	.3	.3	0.7	0.7	1.0	1.0	1.0	1.4	1.4	1.7
County, District, and Municipal Fund	34.2	39.1	42.6	44.8	47.3	49.6	51.4	54.1	58.4	65.8
Municipal Bond Commission	167.9	187.1	68.3	60.5	67.9	69.7	71.7	84.9	88.4	79.1
Highways Sinking Fund	47.8	50.4	53.9	66.0	73.5	76.2	79.1	82.7	86.5	83.8
Alcohol Beverage Control Fund	66.0	70.6	77.1	77.6	82.7	87.4	94.0	95.8	86.7	79.9
Special Revenue Funds — Departments	267.9	291.0	332.2	405.5	461.7	519.6	636.8	784.1	770.9	984.7
Special Revenue Fund — Institutions	74.5	76.7	139.7	132.8	200.4	166.5	155.3	156.3	177.1	194.3
Teachers Retirement Fund	57.9	81.5	92.2	80.0	85.3	77.1	128.9	139.2	138.8	153.6
Public Employees Retirement Fund	35.1	59.6	67.1	57.5	62.8	69.2	81.9	97.5	109.9	123.4
Industrial Development Loan Fund	5.4	2.1	1.5	1.4	5.6	12.4	8.3	4.3	8.6	8.2
Medical School Fund	25.0	26.6	32.8	40.1	44.9	49.3	57.2	63.9	68.7	73.9
Workers' Compensation Fund	119.9	106.7	132.1	140.2	139.7	191.7	205.9	251.0	298.4	281.3
Human Services Fund	118.4	130.9	163.8	185.2	199.4	213.0	248.8	262.5	282.5	290.3
State Bldg. Commission Construction Fund	9.8	6.9	6.1	2.4	2.8	2.8	2.9	2.3	2.0	2.6
Korean Veteran's Bonus Sinking Fund	1.5	1.5	0.8	1.4	—	—	—	—	—	—
State Building Commission Sinking Fund	3.6	3.6	3.6	3.6	3.6	2.7	4.5	2.7	2.7	0.2
Revenue Sharing Trust Fund	47.7	27.5	32.3	26.7	28.7	23.7	32.2	18.6	5.0	2.4
Department of Education (Building Fund)	50.8	53.0	25.4	52.0	3.7	52.2	—	—	2.0	—
Consolidated Investment Fund	—	—	—	—	—	56.8	155.1	174.0	219.6	249.0
TOTAL GROSS RECEIPTS[a]	2,099.0	2,279.2	2,428.1	2,641.2	2,726.4	3,197.8	3,608.2	3,946.3	4,152.6	4,469.3

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

FUND	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
General Revenue Fund	588.4	624.6	651.4	676.3	812.6	959.2	1,045.5	1,129.9	1,236.0	1,346.1
State Road Fund	432.2	453.5	479.9	500.2	398.8	562.0	583.9	595.2	474.6	467.5
State Road Toll Bridge Fund	2.8	2.1	2.7	12.6	3.3	1.4	2.9	1.1	1.1	0.7
General School Fund	.3	.3	.4	0.8	0.7	1.1	1.0	1.0	1.4	1.5
County, District, and Municipal Fund	34.2	39.1	42.4	45.3	47.2	49.7	51.2	54.0	58.4	65.4
Municipal Bond Commission	167.7	186.1	72.3	56.5	72.1	13.6	128.0	84.9	88.3	78.6
Highways Sinking Fund	48.3	50.4	53.9	66.0	73.5	76.2	79.1	82.7	86.5	82.2
Alcohol Beverage Control Fund	63.8	73.2	76.7	77.3	83.4	85.6	96.3	92.1	89.4	79.4
Special Revenue Funds — Departments	267.6	311.6	327.4	391.3	447.9	519.6	644.8	776.5	774.9	983.1
Special Revenue Funds — Institutions	74.9	73.5	139.1	140.7	195.6	171.2	155.4	156.3	178.0	194.1
Teachers Retirement Fund	60.5	77.5	95.5	81.7	85.3	77.2	128.8	139.3	138.9	153.6
Public Employees Retirement Fund	32.8	60.0	67.9	53.5	64.8	72.7	81.2	92.3	106.1	129.0
Industrial Development Loan Fund	4.9	—	3.7	1.6	5.3	12.9	8.3	4.3	8.6	8.0
Medical School Fund	30.0	21.9	32.5	41.6	44.1	49.8	52.5	64.0	69.7	75.9
Workers' Compensation Fund	122.4	108.1	108.6	156.9	136.5	201.9	206.3	251.0	298.3	281.8
Human Services Fund	113.0	128.1	172.1	189.5	202.6	213.1	245.7	260.6	288.3	292.0
State Bldg. Commission Construction Fund	11.5	8.6	4.7	3.9	2.9	2.6	2.8	2.4	1.8	2.7
Korean Veteran's Bonus Sinking Fund	1.5	1.5	.8	1.4	—	—	—	—	—	—
State Building Commission Sinking Fund	3.6	3.6	3.6	2.7	3.6	3.6	3.6	2.7	2.7	1.2
Revenue Sharing Trust Fund	47.7	25.0	33.5	22.9	24.4	22.2	40.7	20.2	5.3	2.2
Department of Education (Building Fund)	50.8	47.0	30.6	52.0	3.8	52.2	—	—	1.5	0.6
Special Investment Fund	—	—	—	—	56.1	62.1	(235.8)	—	—	—
Consolidated Investment Fund	—	—	—	—	—	43.9	315.6	137.3	205.9	291.4
TOTAL GROSS DISBURSEMENTS[a]	2,159.4	2,595.8	2,400.1	2,574.7	2,764.5	3,253.8	3,638.6	3,947.8	4,115.7	4,537.0

[a] Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Human Services Fund	Total State Funds	Federal Funds	Total All Funds
1973-74	478.5	180.3	0.3	100.1	0.2	759.4	453.5	1,212.9
1974-75	600.7	252.9	0.3	155.3	0.4	1,009.6	464.3	1,473.9
1975-76	676.2	296.0	1.0	159.8	0.3	1,133.3	500.0	1,633.3
1976-77	749.0	338.3	1.4	183.8	0.1	1,272.6	519.5	1,792.1
1977-78	811.1	250.0	1.0	219.8	0.1	1,282.0	565.5	1,847.5
1978-79	951.2	362.4	1.0	189.2	-0-	1,503.8	597.5	2,101.3
1979-80	1,033.9	324.3	1.0	214.6	1.0	1,572.9	694.1	2,267.9
1980-81	1,080.7	311.9	1.4	251.9	0.1	1,645.9	731.2	2,377.1
1981-82	1,265.9	237.7	1.4	255.7	——	1,759.3	658.5	2,417.8
1982-83	1,255.2	276.9	1.7	287.4	——	1,821.2	607.5	2,428.7

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

FUND AND SOURCE	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
GENERAL REVENUE FUND										
Business and Occupation Tax[a]	167.3	247.3	273.6	299.1	324.8	386.0	423.0	448.7	518.5	479.0
Carrier Income Tax	7.6	8.7	7.4	12.4	10.9	14.8	20.1	20.2	21.7	20.0
Corporation Net Income Tax	5.1	10.4	12.9	10.9	10.1	10.8	12.9	11.8	12.7	25.1
Personal Income Tax	99.6	119.2	140.1	164.7	182.9	217.3	252.4	268.1	306.0	310.6
Consumers Sales Tax	100.1	109.5	123.9	134.5	146.6	161.9	159.4	152.6	233.3	241.1
Use Tax	3.3	4.0	4.3	5.9	5.2	5.3	5.7	5.8	8.8	9.9
Cigarette Tax	24.7	25.3	27.0	28.0	29.0	37.1	37.2	38.1	37.9	36.5
Inheritance Tax	8.1	7.3	7.8	9.1	12.7	10.3	12.5	13.1	14.1	16.8
Beer Tax and Licenses	5.9	5.7	5.6	6.3	6.0	6.5	6.0	5.7	7.0	7.4
Insurance Tax and Fees	15.0	15.7	17.4	20.4	23.4	25.8	28.8	37.3	32.7	34.9
Racing Fees	11.9	12.8	12.8	13.0	12.4	13.6	13.8	13.8	12.4	12.3
Liquor Profits	10.9	14.2	14.0	14.6	15.0	16.0	16.5	17.0	16.5	22.0
Charter Tax	2.0	1.9	1.4	2.3	2.2	2.4	2.6	2.5	2.9	2.6
Property Tax	0.5	0.6	0.5	0.5	0.6	1.1	0.7	1.1	1.6	1.0
Property Transfer Tax	1.5	1.5	1.9	2.3	2.9	3.0	3.1	2.8	3.2	2.7
Tuition and Fees—Educational Institutions	2.0	1.9	1.9	1.9	2.0	7.8	6.5	6.9	0.2	—
Institutional Collections	2.1	2.3	2.7	2.5	2.7	3.2	4.0	4.2	1.8	0.3
Departmental Collections	1.0	1.2	1.6	1.7	2.4	3.2	4.2	4.5	5.8	7.0
Boards and Commissions	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	—
Interest on Investments	7.1	9.1	16.5	15.1	15.9	20.9	21.1	23.1	24.8	22.0
Miscellaneous Income	1.7	1.0	1.0	1.0	2.3	2.8	1.0	1.8	1.3	1.3
Business Franchise Registration Fee[b]	0.9	0.9	1.7	2.6	0.9	1.1	2.1	1.8	2.4	2.7
TOTAL GENERAL REVENUE FUND	478.5	600.7	676.2	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9	1,255.2
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	72.9	73.1	81.6	79.5	84.3	111.2	102.8	97.3	99.3	103.9
License Tax	30.7	34.4	36.9	36.9	39.6	49.7	48.5	46.2	51.1	53.2
Privilege Tax	28.0	32.4	41.6	46.0	53.1	61.1	52.7	48.1	54.5	55.0
Sale of Bonds	40.0	100.0	101.0	100.0	50.0	50.0	50.0	50.0	—	—
Other Income	7.0	11.3	32.9	74.0	21.5	89.5	70.2	70.3	32.8	54.8
Toll Bridge Receipts	1.7	1.7	2.0	1.9	1.4	0.9	0.1	—	—	—
TOTAL STATE ROAD FUND	180.3	252.9	296.0	338.3	249.9	362.4	324.3	311.9	237.7	276.9

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

FUND AND SOURCE	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
SPECIAL REVENUE FUNDS										
Office Bldg. Commission—Other Income	7.0	2.4	2.7	2.4	2.8	2.7	4.5	2.2	1.8	2.6
Department of Agriculture	0.4	0.4	0.4	0.7	0.9	0.8	0.7	0.9	1.3	0.9
Department of Human Services	0.2	0.4	0.3	0.1	0.1	—	1.0	0.1	0.3	0.1
Colleges and Universities	41.0	41.7	51.1	70.1	125.5	86.2	96.0	102.3	123.9	130.6
Unclassified Collections	9.3	4.6	15.4	9.8	18.0	21.9	24.7	47.0	32.8	37.0
Public Service Commission	1.7	2.2	3.3	2.8	4.3	2.2	5.4	9.2	6.6	8.1
Department of Natural Resources	8.1	11.3	11.9	13.7	13.9	15.7	16.9	19.2	20.2	22.4
Department of Public Safety	0.5	0.5	0.6	0.7	0.7	1.6	1.4	1.2	0.9	1.4
State Armory Board	0.2	0.2	0.3	0.3	0.4	0.6	0.4	0.5	1.0	0.7
West Virginia University—Medical School	19.2	20.8	24.4	27.9	30.4	33.9	40.6	46.1	50.1	55.1
West Virginia University—Research Fund	0.1	0.1	0.1	NIL	NIL	0.2	NIL	NIL	NIL	—
Education—Capital Improvements	5.4	58.5	45.2	51.1	18.6	19.7	17.5	19.6	12.2	27.0
Education—Cap. Imp.—Revenue Bonds	3.0	8.4	c	c	—	—	—	—	—	—
Miscellaneous Board and Commissions	0.6	0.9	0.8	0.7	0.8	1.0	1.0	0.9	1.9	1.6
State Office Bldg. Commission—Sinking Fund	3.6	3.6	3.6	3.6	3.6	2.7	4.5	2.7	2.7	—
Total Special Revenue Funds	100.3	156.0	160.1	183.9	220.0	189.2	214.6	251.9	255.7	287.5
TOTAL STATE FUNDS	759.4	1,012.0	1,133.3	1,272.6	1,282.0	1,503.8	1,572.9	1,645.9	1,759.3	1,819.6

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

FUND AND SOURCE	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
FEDERAL FUNDS										
Department of Highways—Roads	211.6	211.4	184.4	164.9	152.4	160.8	232.8	277.3	229.1	176.1
Vocational Rehabilitation	11.4	14.8	16.5	17.0	13.4	15.0	18.2	20.0	21.6	21.6
Vocational Education	15.1	9.2	43.3	25.0	13.0	10.2	14.4	16.2	18.5	0.8
State Health Department	9.4	11.6	9.5	12.0	15.8	13.5	16.0	20.0	19.8	23.7
Department of Agriculture	0.7	0.6	0.5	0.4	NIL	0.4	0.4	0.5	0.6	0.5
School Lunch Program	13.1	16.6	18.7	19.5	22.8	25.0	29.5	30.8	30.0	36.4
Employment Security—Administration	9.4	10.3	11.8	13.4	13.9	15.3	17.5	3.2	18.3	16.9
Department of Natural Resources	1.8	2.5	2.4	2.6	2.7	3.9	5.5	9.2	10.4	14.8
Department of Education—NDEA	3.0	3.4	1.3	2.0	2.5	2.4	2.3	2.2	2.1	16.6
Department of Education—ESEA	20.4	21.0	21.5	21.4	22.6	27.0	29.7	33.9	30.3	30.3
Library Commission	1.1	0.9	2.8	1.2	0.9	0.7	0.7	0.7	0.6	1.0
Department of Mental Health	2.0	2.9	2.3	1.8	—	—	—	—	—	—
West Virginia University	9.3	12.0	18.9	20.6	14.2	17.4	19.7	21.9	21.7	19.0
Department of Human Services	77.0	82.2	114.2	132.8	130.0	138.5	160.3	171.9	184.9	189.7
Civil Defense and Flood Allocations	0.4	0.3	NIL	0.1	0.1	0.1	NIL	—	—	—
Grants to Colleges	7.3	9.4	7.6	11.8	32.5	39.3	20.8	10.7	10.1	8.9
Other Programs	13.6	27.7	21.2	49.7	103.7	109.6	100.1	102.4	60.5	50.8
Revenue Sharing	46.9	27.5	23.2	23.3	25.0	18.4	26.2	10.3	—	0.4
TOTAL FEDERAL FUNDS	453.5	464.3	500.0	519.5	565.5	597.5	694.1	731.2	658.5	607.5
TOTAL STATE AND FEDERAL NET REVENUES	1,212.9	1,476.3	1,633.3	1,792.1	1,847.5	2,101.3	2,267.9	2,377.1	2,417.8	2,427.1

[a] Formerly reported under the General School Fund.

[b] Enacted by the 1969 Legislature, now dedicated to General Revenue Fund.

[c] Combined with the above account.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

FUNCTION	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
EDUCATION										
State Aid to Counties	212.3	228.4	246.8	293.3	322.5	336.2	356.1	366.2	592.1	531.6
Universities and Colleges	153.7	92.5	110.3	127.9	139.9	151.2	170.7	232.8	373.1	395.4
Other	36.4	41.6	119.1	117.4	109.3	138.8	168.3	225.7	82.7	135.1
TOTAL EDUCATION	402.4	362.5	476.2	538.6	571.7	626.2	695.1	824.7	1,047.9	1,062.1
HIGHWAYS										
Primary and Interstate	388.0	430.6	410.3	412.0	443.6	498.1	566.5	445.3	414.7	362.6
Retirement of Bonds	47.4	50.4	59.0	67.9	73.5	76.2	79.1	82.7	86.5	82.2
Toll Bridges and Other	2.2	2.2	0.6	0.6	0.7	0.2	0.4	NIL	NIL	—
TOTAL HIGHWAYS	437.6	483.2	469.9	480.5	517.8	574.5	646.0	528.0	501.2	444.8
HEALTH AND WELFARE										
Public Assistance	141.1	176.1	219.7	239.5	270.2	287.3	245.7	260.6	287.2	292.0
General Health Services	64.2	51.6	44.2	51.3	48.9	44.5	50.5	65.7	71.8	109.3
Vocational Rehabilitation	16.4	17.7	23.8	23.2	21.3	22.8	26.5	27.5	29.2	30.9
Other	21.6	33.3	36.9	38.9	48.5	52.7	55.9	59.3	65.4	41.3
TOTAL HEALTH AND WELFARE	243.3	278.7	324.6	352.9	388.9	407.3	378.6	413.1	453.6	473.5
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	5.5	7.2	12.3	15.9	17.6	19.1	20.9	23.3	28.8	27.0
Executive and Fiscal	48.4	42.8	67.6	65.9	83.2	99.9	109.0	112.6	125.5	122.2
Business and Industrial Relations	7.6	7.6	4.4	30.7	70.3	89.7	83.2	81.4	60.1	30.1
Conservation and Development	27.2	30.2	31.2	35.4	55.5	60.9	56.9	63.1	55.0	105.0
Protection	16.1	19.9	15.2	16.9	26.9	26.0	27.8	28.6	30.2	25.4
Employment Security—Administration	10.3	11.9	11.5	14.0	15.0	16.1	18.1	21.2	20.7	19.7
Bonded Debt	1.5	6.1	10.6	10.9	13.8	13.4	18.3	17.8	17.2	16.7
Capital Outlay	40.7	76.1	34.2	46.1	68.0	79.8	81.2	—	—	—
Other	42.9	65.9	87.3	76.5	95.4	89.7	101.2	112.5	128.1	137.1
TOTAL OTHER GOVERNMENTAL COSTS	199.3	267.7	274.3	332.3	445.7	494.6	516.6	460.5	465.6	483.2
TOTAL NET EXPENDITURES—BY FUNCTION	1,282.6	1,392.1	1,545.0	1,704.3	1,924.1	2,102.6	2,236.3	2,226.3	2,468.3	2,463.6

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING

At July 2, each year

(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
State Road Bonds										
Issued under 1920 Amendment	19.6	17.4	15.3	13.2	11.3	9.7	7.9	6.6	5.2	3.8
Issued under 1965 Better Roads Amendment	164.0	156.0	145.6	140.0	132.0	124.0	116.0	108.0	100.0	92.0
Issued under 1968 Amendment for $350,000,000	319.2	305.2	291.2	277.2	263.2	250.4	235.2	222.4	208.4	194.4
Issued under 1974 Amendment	——	100.0	196.0	288.0	326.0	362.0	396.0	428.0	408.0	388.0
Total State Road Bonds	502.8	578.6	648.1	718.4	732.5	746.1	755.1	765.0	721.6	678.2
Korean Veterans Bonus Bonds										
Issued under 1956 Amendment, Series K	4.1	2.7	0.8	——	——	——	——	——	——	——
Better School Building Bonds	50.0	98.0	94.0	140.0	134.0	178.0	170.0	162.0	154.0	146.0
TOTAL GENERAL OBLIGATION BONDS	556.9	679.3	742.9	858.4	866.5	924.1	925.1	927.0	875.6	824.2
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	18.9	18.5	17.1	16.6	15.9	15.4	14.8	14.2	13.6	13.1
State Office Building Commission	33.7	32.0	31.8	29.7	28.6	27.4	26.1	24.8	23.4	21.9
State Parks and Cass Scenic Railway	20.7	18.7	16.3	18.1	18.7	18.3	18.0	16.5	15.9	15.2
State Armory Board	5.8	5.6	5.6	4.9	4.8	4.5	4.2	3.9	3.5	3.2
Educational Institutions—Board of Regents	106.4	100.4	116.3	116.4	194.1	154.2	148.3	142.3	135.6	129.0
TOTAL SPECIAL REVENUE BONDS	185.5	175.2	187.1	185.7	262.1	219.8	211.4	201.7	192.0	182.4
TOTAL BONDS OUTSTANDING	742.4	854.5	930.0	1,044.1	1,128.6	1,143.9	1,136.5	1,128.7	1,067.6	1,006.6

Annual debt service for Special Revenue Bonds is provided by income derived from the project.

Source: State Auditor's Office, **Analysis of Net Receipts and Expenditures**, annual report for each year.

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1973-74	37.3	573.0	588.4	21.9
1974-75	21.9	602.8	624.6	0.1
1975-76	0.1	676.2	651.4	24.9
1976-77	24.9	749.0	676.3	97.6
1977-78	97.6	811.0	812.6	96.0
1978-79	96.0	951.2	938.2	109.0
1979-80	109.0	1,833.9	1,945.5	97.4
1980-81	97.4	1,080.7	1,129.9	48.3
1981-82	48.3	1,265.9	1,236.0	78.2
1982-83	78.2	1,329.8	1,346.1	62.0

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1974-75 to 1983-84

CLASSIFICATION	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
Personal Services	129,542	141,805	158,805	174,821	198,726	216,670	236,385	272,829	272,318	267,101
Current Expenses	32,645	38,125	51,199	56,737	65,300	72,378	74,693	79,049	77,132	77,977
Repairs and Alterations	4,921	4,980	6,764	4,964	8,629	4,392	3,963	3,965	4,251	3,458
Equipment	6,758	6,886	7,428	9,205	9,174	9,141	8,262	5,831	5,185	5,037
Not Otherwise Classified	62,930	71,193	95,895	83,789	89,418	98,871	96,180	119,683	120,523	161,090
State Aid to Schools (Counties)	201,678	250,421	301,799	343,877	374,981	406,552	455,792	543,069	559,167	573,533
Teachers Retirement Board	25,838	47,062	32,035	41,000	29,035	30,185	35,200	40,620	44,000	45,299
Public Employees Retirement Matching Fund	4,750	5,770	8,100	6,600	8,113	9,125	11,325	11,991	13,351	13,431
Public Employees Health Service	14,000	14,000	17,264	22,113	24,574	29,912	37,463	48,737	56,069	79,055
Social Security Matching Fund	6,700	8,100	11,000	12,000	9,000	5,000	11,000	17,900	18,705	17,229
Department of Human Services	48,030	49,238	51,160	68,645	74,491	79,355	89,700	102,340	106,828	105,212
Vocational Rehabilitation	3,783	5,575	6,192	7,194	7,996	8,131	7,992	9,035	9,035	8,677
State Department of Highways	3,825	18,496	67,546	10,500	75,000	59,000	35,500	25,000	57,400	—
Claims Against The State	424	—	—	71	71	294	—	287	667	717
TOTAL GENERAL REVENUE FUND EXPENDITURES	545,824	661,651	815,187	841,516	974,507	1,029,006	1,103,455	1,280,336	1,344,631	1,357,816

Source: Comparative Analysis of Legislative Appropriations, Legislative Auditor

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1973-74	45.3	390.2	432.2	3.3
1974-75	3.3	458.8	453.5	8.6
1975-76	8.6	477.1	479.8	5.9
1976-77	5.9	501.0	500.2	6.6
1977-78	6.6	401.0	398.8	8.8
1978-79	8.8	523.7	498.6	33.9
1979-80	33.9	557.0	583.9	7.0
1980-81	7.0	589.2	595.2	1.1
1981-82	1.1	478.4	474.6	4.8
1982-83	4.8	464.6	467.5	1.9

[1]Includes transfer receipts.
[2]Includes transfer disbursements.
Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.
Note: May not add to total because of rounding.

TABLE 12-STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1973-74 to 1982-83

CONSTRUCTION AND MAINTENANCE	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Federal Aid-Interstate Program	141,170	206,593	93,886	90,184	99,382	98,498	126,223	157,730	151,076	114,311
Federal Aid—ABC Program	33,637	—	23,065	7,310	16,087	39,337	42,923	45,282	61,394	62,277
Appalachian Program	80,039	—	48,809	12,142	4,197	2,475	46	48	109	22
Scenic Highway	1,604	—	—	—	—	—	—	—	—	—
Forest Highway	118	168	120	—	295	62	42	—	—	—
Interstate Maintenance	2,168	—	—	—	—	—	—	—	—	—
MAINTENANCE										
Expressway, Truckline and Feeder	14,886	3,800	49,061	60,079	58,111	68,952	68,967	48,043	56,994	44,829
State Local Services	27,285	—	58,794	61,694	17,931	84,990	74,474	62,870	41,121	57,828
NON-FEDERAL AID CONSTRUCTION	10,512	—	1,321	2,321	6,632	41,012	39,033	19,395	4,525	4,497
OPERATING ACCOUNTS										
General Operations	26,130	136,970	12,614	10,218	17,695	15,968	18,865	13,593	14,092	13,585
Equipment Purchases	11,375	—	731	1,688	6,498	7,981	8,984	1,723	4,010	3,615
Inventory Purchases	6,332	—	2,793	27	997	1,986	975	(853)	1,276	1,201
DEBT SERVICE	47,351	—	56,865	63,581	69,833	71,692	74,504	79,759	81,998	82,278
OTHER ACCOUNTS										
Department of Motor Vehicles	2,487	2,834	3,225	3,940	3,649	4,075	4,368	4,586	5,136	5,210
State Tax Department—Gasoline Tax Division	407	435	487	535	463	474	530	573	—	—
Claims Against the State	—	43	67	2	513	222	7	888	240	640
TOTAL	405,501	350,843	351,788	313,77[illegible]	302,283	437,724	459,941	433,637	421,971	390,293

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements,** annual report for each year.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1974 to 1983

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1974	693.3	211.4	60.8	54.9	2.2	1.2	8.8	1,032.6
1975	711.6	216.6	60.6	45.4	2.4	0.6	8.7	1,045.9
1976	758.6	244.1	60.5	35.7	0.6	0.5	8.2	1,106.2
1977	765.3	310.7	76.2	49.0	2.1	0.6	9.7	1,213.6
1978	840.4	321.2	78.2	47.1	2.5	0.6	10.0	1,300.0
1979	994.3	44.3	64.9	37.4	2.4	0.5	9.5	1,153.3
1980	1,105.2	44.1	71.6	39.5	3.2	0.4	10.1	1,274.1
1981	1,024.0	35.0	54.6	37.7	2.4	0.2	7.5	1,161.4
1982	1,248.7	47.3	88.8	53.8	0.4	0.6	11.4	1,451.1
1983	1,276.2	42.8	77.7	33.4	2.6	0.4	9.4	1,442.5

Source: **West Virginia Department of Motor Vehicles,** Annual Report.

TABLE 14-WEST VIRGINIA HUMAN SERVICES FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1973-74 to 1982-83

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
BALANCE IN STATE TREASURY, July 1	12,815	18,220	21,036	12,775	8,457	5,234	5,132	8,224	10,182	4,378
RECEIPTS										
Federal Funds	76,572	82,450	114,162	132,812	129,947	138,423	160,254	170,997	184,889	189,666
Special Revenue Funds	188	200	264	122	56	335	972	152	342	88
General Revenue Funds	41,624	48,277	49,415	52,251	69,391	74,208	87,572	91,391	97,279	100,082
Total Receipts	118,384	130,917	163,841	185,185	199,394	212,966	248,798	262,540	282,510	289,836
TOTAL RECEIPTS AND BALANCE	131,199	149,137	184,877	197,960	207,851	218,200	253,930	270,764	292,692	294,695
DISBURSEMENTS										
Administration and Services	26,772	29,014	36,020	41,748	44,215	45,048	50,242	45,718	54,541	52,188
Awards	48,365	45,058	48,077	48,616	51,188	55,963	52,756	58,201	55,380	57,694
Medical Services Fund	33,162	38,612	65,339	67,380	78,544	84,100	108,652	115,990	133,071	136,666
Child Welfare Service	3,716	12,000	17,766	20,196	21,290	23,387	26,856	28,677	26,238	25,520
Other	964	3,417	4,900	11,563	7,380	4,570	7,200	11,996	19,084	19,938
TOTAL DISBURSEMENTS	112,979	128,101	172,102	189,503	202,617	213,068	245,706	260,582	289,314	292,006
BALANCE IN STATE TREASURY, June 30	18,220	21,036	12,775	8,457	5,234	5,132	8,224	10,182	4,378	2,689

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 15—WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES
AVERAGE MONTHLY CASELOAD—BY TYPE OF ASSISTANCE

Fiscal Years 1974 to 1983

Fiscal Year Ending June 30	Average Monthly Number of Cases	Percentage of Population	By Type of Assistance		
			Aid to Families with Dependent Children	Aid to Families with Dependent Children Unemployed	General Assistance
1974	19,478	1.1%	17,106	736	1,636
1975	35,856	2.0%	18,619	909	2,869
1976	38,060	2.1%	20,498	1,513	3,172
1977	24,373	1.3%	20,272	786	3,315
1978	25,300	1.3%	21,152	759	3,389
1979	26,844	1.4%	22,463	1,286	3,095
1980	28,929	1.5%	23,210	2,298	3,421
1981	31,073	1.6%	24,158	3,653	3,262
1982	30,037	1.5%	22,100	4,768	3,169
1983	29,316	1.5%	21,610	5,988	1,718

Source: **West Virginia Department of Human Services, Research Division.**

[a] Coverted to the Supplemental Security Income (SSI) Program on 1/1/74, administered by the Social Security Administration.

TABLE 16—WEST VIRGINIA WORKERS' COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1973-74 to 1982-83
($000)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
RECEIPTS										
From Employers	$ 61,415	$ 81,190	$ 95,120	$101,367	$ 98,381	$138,124	$136,370	$157,513	$172,983	$146,679
Interest	11,884	15,619	20,678	24,483	27,725	31,307	36,001	35,026	54,855	62,967
Undelivered Checks	11	17	(6)	21	—	(9)	—	(6)	—	—
Total	$ 73,310	$ 96,826	$115,792	$125,851	$127,106	$169,422	$172,371	$192,533	$227,838	$209,646
DISBURSEMENTS										
Benefits Paid	$ 42,458	$ 55,979	$ 59,996	$ 77,299	$ 88,630	$103,509	$119,319	$132,893	$134,880	$142,356
Administrative Expenses	2,105	2,956	3,794	4,367	4,917	6,126	6,676	7,295	8,170	9,389
Investment Discount	—	—	20,076	7,083	5,174	1,358	114	—	—	—
Total	$ 44,563	$ 58,935	$ 85,866	$ 88,749	$ 98,721	$110,993	$126,109	$139,898	$143,050	$151,745
BALANCE										
Investments and Cash Increase	$ 28,747	$ 37,890	$ 29,926	$ 37,102	$ 28,385	$ 58,429	$ 46,262	$ 52,635	$ 84,788	$ 57,901
Investments and Cash on Hand	206,829	244,720	274,646	311,748	340,133	398,562	444,824	497,459	582,247	640,148

Note: Most of the "Investments and Cash on Hand" is encumbered for future payments on current claims.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workers' Compensation Fund.

TABLE 17—WEST VIRGINIA WORKERS' COMPENSATION GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1973-74 to 1982-83
($000)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Medical	$ 9,367	$12,017	$12,281	$20,100	$ 21,913	$ 30,167	$ 40,840	$ 44,659	$ 46,305	$ 52,498
Employer's Interest	1	12	58	83	3	12	12	37	42	19
Funeral	136	88	134	182	244	203	176	164	165	141
Temporary Disability	10,523	15,494	21,130	32,596	45,170	51,843	57,177	63,679	57,655	60,373
Permanent Partial	24,720	27,867	31,331	24,548	23,217	28,032	31,834	41,297	50,539	45,809
Permanent Total	7,402	8,687	10,737	13,863	14,672	16,028	18,329	18,993	30,864	34,783
Fatals	3,814	4,823	5,625	7,052	7,592	9,506	10,398	11,646	25,359	27,464
Total	$55,963	$68,988	$81,296	$98,424	$112,811	$135,791	$158,766	$180,475	$210,930	$221,087

Note: Includes payments from State Funds and Self-Insurers.

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workers' Compensation Fund.

TABLE 18—WEST VIRGINIA WORKERS' COMPENSATION
ACCIDENTS REPORTED BY COUNTY
FATAL AND NON-FATAL
Fiscal Years 1973-74 to 1982-83

COUNTY	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Barbour	364	353	450	397	400	860	791	692	727	644
Berkeley	958	1,005	898	1,069	1,033	1,324	1,593	1,503	1,348	1,344
Boone	2,090	2,457	2,915	3,461	2,671	4,237	4,008	3,017	3,695	3,031
Braxton	204	176	160	161	171	190	229	239	394	424
Brooke	1,367	1,306	1,352	1,499	1,267	1,856	1,637	1,306	1,234	1,203
Cabell	5,099	5,818	5,748	6,409	5,900	6,478	5,843	5,395	4,936	4,179
Calhoun	135	105	139	128	136	192	194	169	156	164
Clay	78	59	95	70	74	142	150	117	126	91
Doddridge	61	77	79	72	69	120	118	128	97	96
Fayette	1,906	1,686	1,853	1,981	1,815	2,420	1,912	1,563	1,681	1,074
Gilmer	97	95	94	104	101	152	169	200	204	172
Grant	558	475	582	599	601	873	956	927	1,092	835
Greenbrier	813	754	850	895	900	1,179	1,046	984	867	870
Hampshire	196	193	204	230	220	286	288	250	253	243
Hancock	1,398	1,826	1,495	1,725	1,757	1,809	1,751	1,701	1,381	1,087
Hardy	248	224	265	351	370	382	560	403	301	278
Harrison	3,061	2,778	2,642	2,773	2,712	3,310	2,933	3,097	2,773	2,312
Jackson	605	590	424	582	608	855	799	685	753	532
Jefferson	544	425	455	602	678	860	867	951	847	945
Kanawha	8,110	8,714	11,246	13,362	11,687	13,341	11,362	9,308	8,869	7,559
Lewis	470	473	466	531	580	682	763	852	903	727
Lincoln	109	138	158	244	194	382	386	303	192	181
Logan	3,532	3,412	3,801	4,028	3,194	4,801	4,119	3,375	3,473	2,801
Marion	3,035	2,708	2,562	2,746	2,530	3,395	2,921	2,655	2,655	2,627
Marshall	2,436	2,464	2,478	2,780	2,798	3,724	2,867	2,246	2,060	1,690

Mason	738	897	869	1,229	1,264	2,022	1,743	808	799	542
McDowell	3,305	2,895	3,168	3,372	2,821	3,789	3,529	2,374	2,651	1,608
Mercer	1,699	1,763	1,657	1,780	1,951	2,489	2,183	2,020	2,021	1,786
Mineral	333	358	358	453	475	502	455	434	377	369
Mingo	952	1,069	1,357	1,393	1,245	1,501	1,477	1,354	1,327	1,114
Monongalia	2,529	2,201	2,550	2,744	2,750	4,005	3,615	3,228	3,647	3,279
Monroe	72	115	102	130	131	210	225	163	119	112
Morgan	203	204	225	291	382	368	290	265	244	225
Nicholas	1,536	1,393	1,600	1,721	1,537	2,329	1,856	1,506	1,528	1,074
Ohio	2,771	2,738	2,828	3,008	3,542	3,737	3,681	3,158	3,087	2,592
Pendelton	98	97	93	145	122	133	140	179	202	176
Pleasants	593	649	805	969	1,258	1,631	882	668	733	528
Pocahontas	273	279	219	280	339	384	359	317	343	330
Preston	437	426	450	494	479	696	570	602	598	534
Putnam	884	844	806	1,025	1,158	1,550	1,414	1,211	1,125	1,054
Raleigh	3,732	4,309	5,031	5,829	5,300	5,748	4,519	3,961	4,055	3,242
Randolph	814	774	902	875	968	1,278	1,342	1,310	1,105	1,058
Ritchie	145	153	182	182	166	231	247	272	273	353
Roane	280	368	390	453	531	553	525	586	578	349
Summers	131	186	236	211	230	310	297	221	220	180
Taylor	220	222	235	319	463	471	391	441	448	393
Tucker	271	228	246	204	239	255	285	260	228	201
Tyler	185	195	216	212	267	245	299	247	216	206
Upshur	369	420	475	506	657	914	945	863	1,007	817
Wayne	787	750	872	1,176	947	1,437	1,228	1,032	815	689
Webster	124	160	183	174	182	216	241	234	183	168
Wetzel	348	350	261	277	348	402	416	463	416	421
Wirt	42	50	39	46	96	107	76	60	118	107
Wood	2,754	2,870	2,409	2,813	2,787	3,222	2,743	2,624	2,727	2,414
Wyoming	3,052	2,887	3,754	3,911	2,698	3,663	3,441	2,440	2,720	2,220
Other States	586	839	752	265	123	2,070	1,853	1,235	1,206	1,048
	67,737	69,000	74,681	83,286	77,922	100,318	89,529	76,606	76,133	64,398

Note: Includes Regular Subscribers and Self-Insurers.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workers' Compensation Fund.

TABLE 19—WEST VIRGINIA WORKERS' COMPENSATION ACCIDENT REPORT
FATAL AND NON-FATAL
Fiscal Years 1973-74 to 1982-83

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
REGULAR SUBSCRIBERS										
Fatal	159	144	77	286	279	323	276	168	124	58
Non-Fatal	53,293	54,317	55,803	61,030	58,877	70,147	61,620	54,260	49,219	42,370
Total	53,452	54,461	55,880	61,296	59,156	70,470	61,896	54,428	49,343	42,428
SELF-INSURERS										
Fatal	74	70	15	26	54	32	42	24	31	15
Non-Fatal	14,211	14,469	18,786	21,964	18,712	29,816	27,591	22,154	26,759	21,955
Total	14,285	14,539	18,801	21,990	18,766	29,848	27,633	22,178	26,790	21,970
GRAND TOTAL										
Fatal	233	214	92	292	333	355	318	192	155	73
Non-Fatal	67,504	68,786	74,589	82,994	77,589	99,963	89,211	76,414	75,978	64,325
Total	67,737	69,000	74,681	83,286	77,922	100,318	89,529	76,606	76,133	64,398

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 20—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1974 to Fiscal 1983

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount of Partial Payments ($000)			
1974 (FY)	591,698	25,748	436,080	19,942	155,618	6,806	45.21	45.73	43.74
1975 (FY)	905,298	49,826	622,461	33,813	285,977	16,014	54.84	54.32	56.00
1976 (FY)	898,725	52,689	668,072	38,599	230,653	14,089	58.63	57.78	61.08
1977 (FY)	934,568	57,549	606,465	36,032	328,103	21,517	61.58	59.41	65.58
1978 (FY)	965,475	67,799	634,943	43,075	330,532	24,724	70.22	67.84	74.80
1979 (FY)	1,004,622	83,015	669,139	54,544	335,483	28,471	82.63	81.51	84.87
1980 (FY)	1,290,712	125,256	964,663	94,548	326,049	30,708	97.04	98.01	94.18
1981 (FY)	1,671,502	178,559	1,263,122	134,660	408,380	43,899	106.83	106.61	107.50
1982 (FY)	1,472,313	166,192	1,117,665	128,158	354,648	38,034	112.88	114.67	107.25
1983 (FY)	2,319,381	312,458	1,799,728	217,242	519,653	65,216	134.72	137.38	125.52

Source: **Employment Security in West Virginia,** Annual Report.

TABLE 21—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1974 to Fiscal Year 1983

Calendar Year	Initial Claims				Continued Weeks Claimed
	All	Intrastate		Interstate	
		All	New		
1974 (FY)	101,152	87,564	74,006	13,588	725,990
1975 (FY)	136,778	114,152	109,396	22,626	1,143,548
1976 (FY)	150,687	131,123	101,340	19,564	1,160,040
1977 (FY)	164,374	150,311	122,246	14,063	1,131,290
1978 (FY)	147,531	135,919	108,092	11,612	1,127,472
1979 (FY)	166,476	154,409	121,366	12,067	1,186,925
1980 (FY)	179,209	165,927	129,345	13,282	1,492,785
1981 (FY)	189,126	175,744	135,646	13,382	2,013,774
1982 (FY)	152,349	140,214	105,888	12,135	1,682,910
1983 (FY)	178,044	164,325	123,096	13,719	2,564,297

Source: **Employment Security in West Virginia,** Annual Report.

TABLE 22—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture, Fishing and Forestry	Mining	Construction	Manufacturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1974	459,988	1,117	55,990	31,544	131,061	31,475	110,987	17,966	66,649	13,199
1975	461,092	944	63,770	30,554	121,079	30,732	113,643	18,427	68,634	13,306
1976	487,141	1,173	69,672	33,075	126,182	31,276	122,498	19,355	69,123	14,787
1977	447,777	1,174	25,030[a]	37,532	125,080	32,850	130,022	20,237	69,570	15,282
1978	621,639	1,952	71,413	43,557	127,333	34,728	139,915	21,436	84,489	96,816[b]
1979	618,437	2,172	67,975	39,498	125,157	34,786	132,871	21,710	88,243	106,025
1980	603,527	2,281	65,684	35,721	116,552	34,591	130,397	21,956	87,767	107,482
1981	586,057	2,294	59,585	29,622	112,123	33,941	131,582	22,036	89,583	104,655
1982	565,422	2,337	63,577	24,378	98,213	33,670	127,778	21,954	91,594	101,535
1983	554,861	2,502	48,605	21,610	89,844	32,160	127,497	22,088	93,705	116,545

Source: **W. Va. Employment and Wages,** Dept. of Employment Security.

[a] Mine Labor Dispute.
[b] Effective 1/1/78 coverage extended to employees of state and local government.

TABLE 23—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1973-74 to 1982-83

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1973-74	298	253	329	222
1974-75	222	319	257	284
1975-76	284	736	436	584
1976-77	584	664	789	459
1977-78	459	1,025	671	813
1978-79	813	977	1,077	713
1979-80	713	1,027	970	770
1980-81	770	1,384	963	1,192
1981-82	1,192	1,440	1,359	1,273
1982-83	1,273	1,675	1,516	1,432

[1]Includes transfer receipts.

[2]Includes transfer disbursements.

Source: State Auditor's Office, **ANALYSIS OF RECEIPTS AND EXPENDITURES**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 24—MISCELLANEOUS DATA
School Years 1973-74 to 1982-83

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Cost [a]	Number of Teachers	Pupil Teacher Ratio [a]
1973-74	1,938	421,046	374,226	807.07	19,869	21.2
1974-75	1,789	398,587	364,598	852.40	20,753	19.2
1975-76	1,792	398,427	366,395	975.71	22,332	17.8
1976-77	2,080	397,087	366,390	1,120.22	22,695	17.5
1977-78	2,088	393,311	360,828	1,251.26	23,281	16.9
1978-79	2,098	387,688	352,890	1,418.54	23,857	16.3
1979-80	1,999	381,233	353,264	1,608.29	24,392	15.6
1980-81	2,020	378,082	351,823	1,831.54	24,634	15.3
1981-82	2,067	373,284	348,632	2,067.85	24,677	15.1
1982-83	2,093	370,551	346,368	2,175.65	24,926	14.9

[a] Based on **NET ENROLLMENT.**

Source: West Virginia Department of Education, **Educational Statistical Summary,** annual report for each school year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 25—TOTAL RECEIPTS—BY FUND
School Years 1973-74 to 1982-83

School Year	Current Expense Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1973-74	332,415	392	49,839	10,350	392,996
1974-75	361,838	494	55,030	15,059	432,421
1975-76	416,412	725	42,611	16,622	476,370
1976-77	483,304	994	52,395	16,974	553,667
1977-78	541,111	1,426	41,966	19,085	603,588
1978-79	595,438	829	77,923	19,076	693,266
1979-80	651,101	937	56,412	20,109	728,559
1980-81	729,918	897	19,386	24,564	774,765
1981-82	830,750	1,006	14,516	25,097	871,370
1982-83	847,711	1,287	33,034	22,909	904,941

[a] Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary,** Annual Report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 26—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE
(Thousands of dollars)
School Years 1973-74 to 1982-83

SOURCE	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Taxes	100,643	107,396	115,806	125,351	134,925	152,956	165,426	176,090	192,946	223,708
Tuition	497	784	829	1,073	1,038	1,069	1,255	1,482	1,548	1,750
Other	5,437	7,759	7,740	7,992	13,631	16,291	20,391	20,986	26,808	23,745
Sub-Total Local Receipts	106,577	115,940	124,375	134,416	149,594	170,316	187,072	200,558	221,303	249,203
TOTAL STATE FUNDS	188,493	206,790	255,995	314,396	346,017	376,996	415,965	468,165	555,074	550,172
Federal Funds—Direct	7,094	3,065	5,096	4,773	10,314	5,485	3,992	4,381	3,525	2,056
Federal Funds—Through State	28,254	31,417	28,994	27,875	31,102	37,155	41,198	53,022	47,652	44,050
Sub-Total Federal Funds	35,348	34,482	34,090	32,648	42,416	43,640	45,190	57,403	51,177	46,106
Intermediate Sources	369	657	539	506	610	495	—	—	—	—
Non-revenue Receipts	1,592	3,849	941	813	1,997	3,370	2,166	2,931	2,013	1,213
Transfer Accounts	35	120	473	525	477	621	707	860	1,180	1,017
Sub-Total Other Receipts	1,996	4,626	1,953	1,844	3,084	4,486	2,873	3,791	3,193	2,230
TOTAL-CURRENT EXPENSE FUND RECEIPTS	332,415	361,838	416,412	483,304	541,111	595,438	651,101	729,917	830,750	847,711

Note: May not add to total because of rounding.
Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 27—TOTAL EXPENDITURES—BY FUND
School Years 1973-74 to 1982-83
(Thousands of dollars)

School Year	Current Expenditures Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total All Funds
1973-74	327,719	489	10,411	9,325	347,944
1974-75	364,009	599	34,015	11,957	410,580
1975-76	410,941	793	60,739	23,115	495,588
1976-77	471,069	512	54,544	15,817	541,942
1977-78	526,263	736	50,438	17,232	594,669
1978-79	590,424	531	43,394	16,586	650,935
1979-80	648,324	1,929	52,315	17,326	719,894
1980-81	729,871	1,003	42,480	17,831	791,184
1981-82	809,880	704	35,571	17,620	860,775
1982-83	853,563	1,157	23,940	17,221	895,881

[a] Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 28—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION
(Thousands of dollars)

School Years 1973-74 to 1982-83

FUNCTION	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Administration	10,312	11,202	12,793	14,627	15,710	17,555	19,791	21,799	24,506	25,109
Instruction	214,873	239,624	275,899	309,643	340,888	377,871	416,801	460,960	517,032	534,778
Pupil Transportation	21,794	25,251	29,969	35,166	38,696	45,025	52,990	60,733	63,319	69,705
Operation of Plant	22,878	27,341	30,798	37,616	40,966	45,380	51,092	59,632	67,014	70,723
Maintenance of Plant	11,421	12,622	12,271	15,723	20,248	22,503	25,308	27,813	29,222	32,434
Fixed Charges	17,947	20,529	23,346	27,935	30,921	36,203	40,901	54,746	61,370	65,750
Auxiliary Accounts[a]	8,606	8,404	11,152	15,040	16,376	18,858	21,802	24,794	31,361	30,779
Capital Outlay	19,887	19,037	14,714	15,319	22,458	27,029	19,639	19,394	16,055	24,286
Clearing Accounts	23,512	28,178	32,312	34,159	38,506	43,475	50,299	52,669	55,158	56,074
Interfund Transfers	8,473	543	271	706	752	3,138	3,011	1,389	1,746	2,407
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	359,703	392,731	443,524	505,934	565,521	637,037	701,564	783,929	866,783	912,045

a Includes attendance services, health services, food services, student body activities, community services, outgoing transfer accounts, and other minor accounts.

NOTE: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary,** annual report for each school year.

TABLE 29—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1974-75 to 1982-83

($000)

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
UNIVERSITIES									
Marshall[a]	$ 18,859	$ 22,056	$ 23,418	$ 27,676	$ 30,925	$ 35,478	$ 36,074	$ 40,239	$ 42,367
West Virginia[a]	96,887	115,147	128,156	133,445	153,945	171,417	190,801	204,030	213,990
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	2,474	3,235	3,497	3,400	3,809	4,079	4,183	4,570	4,887
W. Va. School of Osteopathic Medicine[b]	—	1,853	2,257	2,789	3,423	4,191	3,785	4,205	3,994
FOUR YEAR COLLEGES									
Bluefield State	2,681	2,942	3,415	3,753	4,252	4,714	4,754	5,748	5,802
Concord	4,856	5,207	5,552	5,899	6,737	7,876	8,265	9,173	9,549
Fairmont State	6,438	7,453	8,396	8,387	9,590	10,897	11,541	12,771	13,131
Glenville State	3,826	4,173	4,549	4,731	5,032	5,663	6,311	7,027	7,235
Shepherd	4,658	5,103	5,345	5,802	6,500	7,054	6,568	8,892	9,683
West Liberty State	6,483	6,936	7,397	7,846	8,271	9,485	9,928	11,546	11,723
W. Va. Institute of Technology	6,560	7,477	8,219	8,623	9,633	10,576	11,401	12,944	13,511
W. Va. State	6,204	6,874	7,503	7,916	8,968	9,381	9,814	10,930	11,195
COMMUNITY COLLEGES									
Parkersburg	2,586	3,764	4,307	4,345	4,168	4,473	4,760	5,268	5,178
Southern W. Va.	1,744	2,433	2,861	2,921	3,055	3,279	3,284	3,470	3,675
W. Va. Northern	1,706	2,424	2,688	3,099	3,558	3,884	3,919	4,348	4,483
BRANCH COLLEGE									
Potomac State	2,354	2,603	2,708	2,839	3,161	3,456	3,768	3,783	3,753
TOTAL ALL INSTITUTIONS	$168,316	$196,680	$220,268	$233,471	$265,027	$295,903	$319,154	$348,856	$364,156

[a] Excluded are all data pertaining to the Medical Center of West Virginia University and Marshall University Medical School.

[b] This school became a part of the state system in January 1976.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA—1982**, W. Va. Board of Regents.

TABLE 30—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1974-75 to 1982-83

($000)

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
UNIVERSITIES									
Marshall[a]	$ 18,862	$ 21,155	$ 23,698	$ 27,086	$ 30,001	$ 33,298	$ 35,062	$ 39,296	$ 42,477
West Virginia[a]	96,369	112,777	127,647	135,865	152,749	170,031	189,132	201,036	209,791
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	2,539	3,316	3,514	3,363	3,826	4,087	4,233	4,434	4,746
W. Va. School of Osteopathic Medicine[b]	——	1,226	2,233	2,495	3,135	3,341	4,158	4,033	4,040
FOUR YEAR COLLEGES									
Bluefield State	2,662	2,915	3,421	3,710	4,346	4,635	4,471	5,585	5,946
Concord	4,851	5,162	5,606	5,784	6,394	7,681	8,337	8,718	9,400
Fairmont State	6,477	7,309	8,101	8,211	9,387	11,098	11,757	12,116	12,790
Glenville State	3,831	4,120	4,509	4,623	5,075	5,603	6,337	6,918	7,141
Shepherd	4,510	4,884	5,138	5,529	6,203	7,224	7,878	8,974	9,387
West Liberty State	6,210	6,907	7,353	7,639	8,355	9,516	10,022	11,593	11,884
W. Va. Institute of Technology	6,514	7,451	8,234	8,301	9,379	10,714	11,847	12,638	13,339
W. Va. State	6,149	6,894	7,546	7,802	8,634	9,402	9,815	10,975	11,381
COMMUNITY COLLEGES									
Parkersburg	2,601	3,614	4,316	4,454	4,185	4,533	4,799	5,207	5,063
Southern W. Va.	1,712	2,426	2,960	2,971	3,085	3,298	3,271	3,349	5,476
W. Va. Northern	1,632	2,372	2,644	3,090	3,624	3,715	3,789	4,469	4,420
BRANCH COLLEGE									
Potomac State	2,320	2,587	2,641	2,798	3,110	3,413	3,546	3,526	3,557
TOTAL ALL INSTITUTIONS	$167,239	$195,115	$219,561	$233,721	$261,488	$291,589	$318,454	$342,767	$358,838

[a] Excluded are all data pertaining to the medical center of West Virginia University and Marshall University Medical School.

[b] This school became part of the state system in January 1976.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA—1982,** W. Va. Board of Regents.

TABLE 31—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES—BY INSTITUTION
Fiscal Years 1974-75 to 1982-83

($000)

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
OPERATING REVENUE									
Educational and General									
Regular	$ 96,976	$109,123	$116,999	$122,697	$138,888	$151,057	$159,360	$186,906[d]	$188,376
Sponsored Research	4,656	7,077	7,453	4,953	6,047	5,403	5,823	—[d]	—
Auxiliary Enterprise Operations	23,048	26,908	28,919	30,278	34,743	39,123	41,615	54,173	60,840
Student Aid	4,984	7,169	9,209	11,877	11,955	16,621	15,597	16,453	17,194
Medical School & Medical Center	38,652[b]	49,403[c]	57,693[c]	63,666[c]	73,394[c]	83,699[c]	96,759[c]	91,324[c]	97,746
TOTAL OPERATING REVENUE	$168,316	$199,680	$220,268	$233,471	$265,027	$295,903	$319,154	$348,856	$364,156
OPERATING EXPENDITURES									
Educational and General									
Regular	$ 97,039	$108,710	$119,845	$123,447	$138,312	$149,271	$157,810	$180,252[d]	$184,594
Sponsored Research	4,656	7,077	7,453	4,953	6,047	5,403	5,850	—[d]	—
Auxiliary Enterprise Operations	22,094	25,392	28,399	29,999	33,400	39,309	43,806	52,121	57,917
Student Aid	4,818	6,999	9,120	11,653	11,968	16,440	15,642	16,259	17,169
Medical School & Medical Center	38,632[b]	46,937[c]	54,744[c]	63,669[c]	71,761[c]	81,165[c]	95,346[c]	94,135	99,159
TOTAL OPERATING EXPENDITURES	$167,239	$195,116	$219,561	$233,721	$261,488	$291,589	$318,454	$342,767	$358,838

a West Virginia University Medical Center.

b West Virginia University Medical Center and Marshall University Medical School.

c West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine.

d Sponsored Research combined with Regular.

Educational and General Operations of the Institutions are the educational, research and extension of public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.

Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff.

Student Aid related to gifts, grants, endowments of other sources of income which are specifically designated for scholarships, prizes, etc.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA—1982,** W. Va. Board of Regents.

TABLE 32—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1974-75 to 1983-84

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
PUBLIC INSTITUTIONS										
Bluefield State College	1,232	1,328	2,022	2,723	2,747	2,743	2,746	2,671	2,804	2,686
Concord College	1,705	1,781	1,675	1,730	1,904	2,081	2,174	2,362	2,262	2,175
Fairmont State College	3,657	5,072	5,145	4,724	4,576	4,848	5,262	5,181	5,210	4,873
Glenville State College	1,529	1,622	1,606	1,777	1,672	1,845	1,920	1,998	1,785	1,807
Marshall University	9,686	10,847	11,166	11,193	11,181	11,556	11,896	11,881	11,153	11,767
Parkersburg Community College	3,856	5,529	4,611	3,305	3,076	3,378	3,206	3,365	3,419	3,271
Potomac State College[a]	844	943	1,013	982	1,101	1,087	1,104	1,090	1,105	1,123
Shepherd College	2,249	2,399	2,605	2,826	2,743	2,862	3,001	3,106	3,138	3,504
So. W. Va. Community College[b]	2,532	3,079	3,063	2,540	2,544	2,499	1,881	1,483	1,778	2,102
West Liberty State College	2,708	2,680	2,686	2,734	2,679	2,631	2,668	2,557	2,512	2,540
W. Va. College of Graduate Studies[c]	2,440	2,647	2,450	2,803	3,006	3,227	3,323	3,220	2,988	3,341
W. Va. School of Osteopathic Medicine	——	——	124	177	203	219	231	237	232	234
W. Va. Institute of Technology	2,712	3,043	3,236	3,312	3,237	3,132	3,343	3,316	3,364	3,396
W. Va. Northern Community College[d]	2,992	4,451	5,103	5,334	3,552	3,897	3,242	3,859	3,814	3,880
W. Va. State College	3,533	3,955	4,009	3,865	3,678	3,924	4,368	4,485	4,414	4,731
W. Va. University	20,158	20,036	20,993	21,565	21,458	21,313	21,311	21,265	19,791	20,624
TOTAL PUBLIC INSTITUTIONS	61,833	69,412	71,507	71,590	69,357	71,242	71,676	72,076	71,903	72,054
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	887	891	937	971	906	878	811	794	827	817
Appalachian Bible Institute	271	271	270	244	245	232	243	213	208	196
Beckley College[a]	966	1,230	1,077	1,257	1,319	1,225	1,287	1,407	1,574	1,696
Bethany College	1,150	1,177	1,165	993	941	900	886	862	778	773
Davis & Elkins College	816	862	938	970	980	1,098	980	1,075	952	1,085
University of Charleston[e]	2,327	2,099	2,197	2,110	1,685	1,857	2,814	2,122	2,215	2,316
Ohio Valley College[a]	119	141	164	192	241	279	256	271	273	321
Salem College	1,390	1,206	1,270	1,435	1,358	1,368	1,172	1,046	1,160	904
W. Va. Wesleyan College	1,678	1,800	1,805	1,773	1,811	1,714	1,746	1,720	1,579	1,497
Wheeling College	637	792	1,041	1,023	1,144	1,197	1,026	1,050	989	1,012
TOTAL PRIVATE INSTITUTIONS	10,241	10,469	10,864	10,968	10,630	10,748	11,221	10,560	10,555	10,617
TOTAL-ALL INSTITUTIONS	72,074	79,881	82,371	82,558	79,987	81,990	82,897	82,636	82,458	82,671

Note: a Two year college, Potomac State College is a branch of West Virginia University. b Formerly, a branch of Marshall University. c Formerly, Kanawha Valley Graduate Center of WVU. d Formerly a branch of West Liberty State College. e Formerly Morris Harvey College (7-1-79)
Includes those enrolled full-time and part-time for credit, plus those enrolled for non-credit.
Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA—1983,** W. Va. Board of Regents.

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTION
Fiscal Years 1974-75 to 1982-83

	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
PUBLIC INSTITUTIONS									
Bluefield State College	241	230	222	299	333	312	343	346	384
Concord College	378	331	235	252	290	269	351	310	328
Fairmont State College	671	524	554	614	601	636	692	692	729
Glenville State College	327	340	305	278	262	272	312	306	286
Marshall University	1,741	1,850	1,868	1,746	1,785	1,644	1,783	1,593	1,747
Parkersburg Community College	260	348	338	227	179	204	191	231	225
Potomac State College[a]	88	152	117	144	153	146	150	158	129
Shepherd College	410	343	328	408	328	352	359	364	408
So. W. Va. Community College[b]	155	116	141	145	142	132	121	106	130
West Liberty State College	574	492	526	532	483	461	482	501	478
W. Va. School of Osteopathic Medicine	—	—	—	33	42	47	50	57	61
W. Va. College of Graduate Studies[c]	233	356	283	312	250	285	239	263	321
W. Va. Institute of Technology	461	465	477	479	477	508	553	549	638
W. Va. Northern Community College[d]	143	186	181	202	200	191	196	207	253
W. Va. State College	546	564	580	520	505	471	531	462	480
W. Va. University	4,123	4,209	4,174	4,325	4,257	4,471	4,402	4,355	4,161
TOTAL PUBLIC INSTITUTIONS	10,351	10,506	10,329	10,516	10,287	10,401	10,705	10,500	10,758
PRIVATE INSTITUTIONS									
Alderson-Broaddus College	211	180	150	163	175	189	159	142	151
Appalachian Bible College	15	39	43	40	34	41	25	34	26
Beckley College[e]	119	132	92	87	128	133	139	108	115
Bethany College	209	204	260	195	195	129	181	152	155
Davis & Elkins College	186	161	150	185	252	146	304	212	218
University of Charleston[e]	477	394	325	337	281	170	221	193	200
Ohio Valley College[e]	28	35	38	43	61	83	73	56	85
Salem College	319	276	290	272	228	189	236	200	224
W. Va. Wesleyan College	353	331	335	338	397	323	346	339	334
Wheeling College	121	103	112	158	152	175	197	194	172
TOTAL PRIVATE INSTITUTIONS	2,038	1,855	1,785	1,798	1,903	1,784	1,881	1,630	1,680
TOTAL-ALL INSTITUTIONS	12,389	12,361	12,114	12,314	12,190	12,185	12,586	12,130	12,438

Note: See Table 32 for description of footnotes.
Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees.
Source: Statistical Profile of Higher Education - 1983, W. Va. Board of Regents.

TABLE 34—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1974 to 1983

CLASSIFICATION	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
CLASS I										
Personal Property	630.7	683.0	739.5	831.5	921.0	969.0	1,080.0	1,170.6	1,362.7	1,403.8
Public Utility Property	40.0	31.8	38.7	48.7	51.3	48.9	62.8	79.6	101.2	102.1
TOTAL CLASS I	670.7	714.8	778.2	880.2	972.3	1,017.9	1,142.8	1,250.2	1,463.9	1,505.9
CLASS II										
Real Estate	2,072.7	1,990.1	2,085.6	2,216.2	2,400.2	2,589.8	2,760.3	2,987.7	3,365.7	3,376.8
Personal Property	22.0	184.5	199.4	80.1	88.0	88.4	92.8	97.6	104.6	114.9
TOTAL CLASS II	2,094.7	2,174.6	2,285.0	2,488.2	2,488.2	2,658.2	2,853.1	3,085.3	3,470.3	3,491.7
CLASS III										
Real Estate	741.3	835.1	900.9	964.5	1,245.7	1,396.4	1,502.1	1,640.9	1,976.4	2,073.8
Personal Property	1,383.0	1,438.4	1,663.6	1,924.3	2,302.2	2,597.0	2,910.0	3,177.2	3,871.2	4,208.3
Public Utility Property	1,126.3	1,250.8	1,325.9	1,385.8	1,465.8	1,499.5	1,567.8	1,689.8	1,937.3	1,992.2
TOTAL CLASS III	3,250.6	3,524.3	3,890.4	4,274.6	5,013.7	5,492.9	5,979.9	6,507.9	7,784.9	8,274.3
CLASS IV										
Real Estate	876.2	910.6	942.0	977.1	1,077.4	1,113.6	1,171.3	1,232.7	1,463.4	1,506.3
Personal Property	774.9	857.4	914.0	1,010.0	1,108.1	1,200.7	1,300.4	1,369.2	1,570.9	1,561.8
Public Utility Property	362.8	374.8	394.5	420.8	439.6	463.8	489.4	529.9	591.4	609.6
TOTAL CLASS IV	2,013.9	2,142.8	2,250.5	2,407.9	2,625.1	2,778.1	2,961.1	3,131.8	3,625.7	3,677.7
TOTALS										
Real Estate	3,690.2	3,735.8	3,928.5	4,157.8	4,723.3	5,079.8	5,433.7	5,861.3	6,805.5	6,956.9
Personal Property	2,810.6	3,163.3	3,516.5	3,845.9	4,419.4	4,855.1	5,383.2	5,814.5	6,909.4	7,288.8
Public Utility Property	1,529.1	1,657.4	1,759.1	1,855.3	1,956.7	2,012.2	2,120.0	2,299.3	2,629.9	2,703.9
TOTAL ALL CLASSES	8,029.9	8,556.5	9,204.1	9,859.0	11,099.4	11,947.1	12,936.9	13,975.2	16,344.8	16,949.6

Source: **State Tax Commissioner's** Annual Report.

TABLE 35—TOTAL ASSESSED VALUATIONS AND ALL PROPERTY TAXES LEVIED — BY COUNTY

Assessment Years 1975 to 1983

COUNTY	Total Assessed Valuations (Millions of dollars)					Property Taxes Levied (Millions of dollars)				
	1975	1977	1979	1981	1983	1975	1977	1979	1981	1983
Barbour	55.5	74.5	109.4	121.4	148.7	.9	1.2	1.7	2.4	2.7
Berkeley	194.2	232.8	278.2	337.1	392.2	4.4	5.2	6.1	6.8	7.8
Boone	127.4	154.2	222.8	261.1	356.8	2.8	4.1	5.7	6.5	8.7
Braxton	51.8	61.2	95.3	117.4	155.5	.8	.9	1.4	1.7	2.1
Brooke	140.2	152.6	189.4	211.9	237.9	3.4	3.7	4.7	5.3	7.2
Cabell	559.4	636.9	747.9	820.3	939.7	11.5	14.3	15.7	16.2	20.3
Calhoun	35.1	45.4	55.1	68.7	82.5	.4	.5	.7	.8	1.0
Clay	40.3	50.4	70.8	80.2	115.8	.6	.7	1.0	1.2	1.6
Doddridge	31.1	45.7	54.0	67.6	112.4	.6	.9	1.1	1.4	2.5
Fayette	332.7	253.9	281.0	323.3	445.7	6.7	5.9	6.5	8.0	10.3
Gilmer	45.8	61.9	85.0	102.2	127.5	.6	.8	1.1	1.5	1.8
Grant	120.2	126.3	151.7	160.5	183.8	2.6	2.7	3.1	3.3	4.3
Greenbrier	154.0	188.9	226.2	252.3	282.7	2.7	3.2	3.9	4.4	4.8
Hampshire	74.2	88.0	109.4	127.0	140.4	1.2	1.4	1.7	1.9	2.1
Hancock	269.6	282.9	296.3	335.9	350.8	6.6	7.0	7.0	9.7	10.3
Hardy	54.3	61.1	70.0	90.1	104.6	1.0	1.3	1.9	1.5	1.6
Harrison	413.6	472.5	536.5	627.3	777.6	8.7	9.8	11.2	13.0	16.2
Jackson	142.0	177.1	200.2	227.2	289.0	3.2	3.7	4.2	4.8	6.0
Jefferson	121.0	149.5	179.0	208.3	242.1	2.6	3.0	3.5	4.0	4.5
Kanawha	1,366.5	1,551.5	1,835.1	2,074.4	2,602.3	35.0	38.6	44.2	52.9	61.9
Lewis	92.9	106.4	133.5	170.4	214.9	1.4	1.6	2.1	2.6	3.5
Lincoln	64.3	65.5	101.2	124.7	159.3	1.3	1.3	2.5	2.9	3.7
Logan	144.8	182.0	225.0	305.6	407.9	3.4	4.2	4.8	6.6	8.9
Marion	297.7	333.1	469.9	509.0	661.8	6.0	6.7	9.4	10.1	12.7
Marshall	303.0	344.2	450.5	492.4	614.9	7.2	8.6	10.4	11.1	13.7
Mason	117.8	133.4	170.5	205.3	323.2	2.5	2.8	3.6	4.3	6.9
McDowell	177.2	218.8	266.2	293.8	338.9	4.7	5.5	6.6	7.1	8.6
Mercer	241.8	295.7	347.8	404.8	548.2	4.8	5.9	6.8	10.0	12.7
Mineral	86.5	113.8	137.0	153.4	206.3	2.0	2.5	3.0	3.3	3.9
Mingo	108.7	131.6	168.7	211.2	252.2	2.8	3.3	4.7	5.6	6.4

Monongalia	311.7	361.5	423.4	471.3	521.4	6.7	8.3	9.5	10.4	11.3
Monroe	39.7	51.1	58.2	70.9	80.3	.6	.8	.9	1.1	1.2
Morgan	47.9	52.6	66.0	77.8	93.3	1.0	1.1	1.3	1.5	1.8
Nicholas	98.4	127.5	199.8	233.6	262.3	1.7	2.7	4.0	4.9	5.0
Ohio	318.3	348.1	389.6	434.9	495.4	7.7	8.2	9.5	10.3	11.4
Pendleton	34.1	36.9	43.0	52.7	63.7	.6	.4	.5	.5	.7
Pleasants	42.1	65.0	128.0	202.0	266.2	1.1	1.6	2.9	4.7	6.1
Pocahontas	45.9	53.8	69.2	84.2	107.5	.7	.8	.9	1.0	1.2
Preston	109.9	146.2	173.1	201.4	226.5	2.3	3.0	3.5	4.0	4.4
Putnam	228.7	263.1	310.7	470.3	609.6	5.4	6.6	7.4	10.2	12.8
Raleigh	252.8	348.9	439.8	515.5	649.6	7.2	8.4	10.3	11.2	15.8
Randolph	95.1	110.8	126.9	163.6	198.4	2.0	2.3	2.6	3.7	4.3
Ritchie	45.5	59.7	78.1	84.1	104.7	.9	1.0	1.2	1.5	1.8
Roane	66.8	74.0	93.8	126.8	148.6	.8	.9	1.4	1.7	1.9
Summers	51.8	57.0	67.9	83.2	105.3	.9	1.1	1.3	1.8	1.5
Taylor	57.5	66.5	82.4	91.6	121.8	1.1	1.2	1.5	1.7	2.1
Tucker	27.2	32.6	40.2	47.5	62.2	.4	.5	.6	.7	.9
Tyler	42.2	48.8	59.7	76.3	97.3	1.0	1.1	1.4	1.7	2.1
Upshur	80.5	94.5	135.7	160.6	223.9	1.4	1.5	3.1	3.7	5.0
Wayne	142.6	159.1	192.1	239.2	311.5	3.0	3.3	4.1	5.1	6.7
Webster	38.9	75.8	85.8	92.8	134.6	.6	1.2	1.3	1.4	1.9
Wetzel	95.1	99.4	113.3	134.2	210.0	2.7	2.8	3.1	3.7	4.2
Wirt	19.4	28.6	34.3	37.1	38.7	.3	.5	.6	.6	.7
Wood	434.7	474.6	528.3	591.4	674.5	10.1	10.8	11.7	12.9	14.0
Wyoming	127.2	167.2	190.7	221.8	270.4	2.9	3.8	4.3	5.0	6.1
State	8,817.6	10,194.9	12,382.2	14,448.8	17,893.3	195.5	225.2	269.2	315.9	383.0

Source: **State Tax Commissioner's**, Annual Report.

TABLE 36—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

Assessment Years 1974 to 1983

(Thousands of dollars)

CLASSIFICATION	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
CLASS I										
Personal Property	$ 4,897.4	$ 5,300.0	$ 5,686.0	$ 6,399.8	$ 6,989.1	$ 7,317.5	$ 8,241.1	$ 8,903.0	$ 10,189.2	$ 10,655.1
Public Utility Property	276.2	227.1	273.8	348.5	362.8	346.3	451.4	572.4	709.7	726.8
Total Class I	$ 5,173.6	$ 5,527.1	$ 5,959.8	$ 6,748.3	$ 7,351.9	$ 7,663.8	$ 8,692.5	$ 9,475.4	$ 10,898.9	$ 11,381.9
CLASS II										
Real Estate	$ 29,893.1	$ 28,580.7	$ 29,672.5	$ 31,422.8	$ 33,568.5	$ 35,713.1	$ 38,739.5	$ 41,567.2	$ 46,175.7	$ 46,681.8
Personal Property	304.5	2,484.2	2,672.3	1,046.6	1,119.3	1,138.3	1,216.4	1,245.2	1,373.9	1,492.6
Total Class II	$ 30,197.6	$ 31,064.9	$ 32,344.8	$ 32,469.4	$ 34,687.8	$ 36,851.4	$ 39,955.9	$ 42,812.4	$ 47,549.7	$ 48,174.4
CLASS III										
Real Estate	$ 19,121.2	$ 21,428.2	$ 22,878.6	$ 24,558.1	$ 31,169.7	$ 34,536.8	$ 37,681.1	$ 40,877.6	$ 48,561.4	$ 51,053.5
Personal Property	35,198.7	36,856.3	42,384.0	49,199.9	57,863.8	64,880.6	73,578.6	79,671.9	95,445.2	104,259.5
Public Utility Property	28,107.9	31,313.4	32,999.8	34,520.3	36,386.7	37,004.0	38,913.7	41,745.8	47,477.8	48,876.3
Total Class III	$ 82,427.8	$ 89,597.9	$ 98,262.6	$108,278.3	$125,420.2	$136,421.4	$150,173.4	$162,295.3	$191,484.4	$204,189.3
CLASS IV										
Real Estate	$ 28,483.8	$ 29,522.1	$ 30,356.3	$ 31,639.9	$ 34,432.9	$ 35,515.9	$ 37,990.0	$ 40,044.7	$ 46,650.6	$ 48,861.9
Personal Property	25,015.7	27,762.6	29,385.3	32,588.9	35,197.3	38,154.3	41,675.9	44,194.9	51,103.8	50,922.7
Public Utility Property	11,626.2	12,067.5	12,676.0	13,476.6	13,873.6	14,623.1	15,803.7	17,091.9	18,793.1	19,514.9
Total Class IV	$ 65,125.7	$ 69,352.2	$ 72,390.6	$ 77,705.4	$ 83,503.8	$ 88,293.3	$ 95,451.6	$101,331.5	$116,547.5	$119,299.5
TOTAL ALL CLASSES	$182,924.7	$195,542.1	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.5	$383,045.1
DESCRIPTION										
Real Estate	$ 77,498.1	$ 79,531.0	$ 82,907.4	$ 87,620.8	$ 99,171.1	$105,765.8	$114,410.6	$122,574.9	$141,387.7	$146,597.2
Personal Property	65,416.3	72,403.1	80,100.6	89,235.2	101,169.5	111,490.7	124,694.0	133,947.8	158,112.1	167,329.9
Public Utility Property	40,010.3	46,608.0	45,949.6	48,345.4	50,623.1	51,973.4	55,168.8	59,391.9	66,980.6	69,118.0
Total by Description	$182,924.7	$195,542.1	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.4	$383,045.1

Source: **State Tax Commissioner's**, Annual Report.

TABLE 37—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1974 to 1983

ASSESSTMENT Year	Class I	Class II	Class III	Class IV	All Property
1974	.77	1.44	2.54	3.23	2.28
1975	.77	1.43	2.54	3.24	2.29
1976	.77	1.42	2.53	3.22	2.28
1977	.77	1.41	2.53	3.23	2.28
1978	.76	1.39	2.50	3.18	2.26
1979	.75	1.39	2.49	3.18	2.25
1980	.76	1.40	2.51	3.22	2.28
1981	.75	1.39	2.49	3.24	2.26
1982	.74	1.37	2.46	3.21	2.24
1983	.75	1.37	2.46	3.24	2.25

Source: State Tax Commissioner's, Annual Report.

TABLE 38—TOTAL AVERAGE RATE OF LEVY ON EACH $100 BY COUNTY—FOR DISTRICTS AND MUNICIPALITIES 1982 TAX YEAR

COUNTY	DISTRICTS				MUNICIPALITIES				TOTAL FOR COUNTY
	Class I	Class II	Class III	Total	Class I	Class II	Class IV	Total	
Barbour	$.52	$ .89	$2.09	$1.88	$.65	$ .95	$2.59	$1.79	$1.86
Berkeley	.63	1.13	2.53	2.02	.75	1.09	3.03	2.03	2.03
Boone	.66	1.04	2.65	2.52	.84	1.24	3.35	2.02	2.47
Braxton	.40	.68	1.60	1.42	.53	.77	2.13	1.45	1.43
Brooke	.68	1.13	2.70	2.03	.80	1.17	3.20	2.72	2.49
Cabell	.60	1.04	2.42	1.71	.73	1.02	2.94	2.14	1.98
Calhoun	.11	.60	1.50	1.13	.49	.78	2.25	1.27	1.15
Clay	.40	.66	1.60	1.44	.52	.68	2.10	1.40	1.44
Doddridge	.63	1.01	2.50	2.23	.81	1.00	3.25	1.81	2.20
Fayette	.70	1.09	2.81	2.39	.85	1.28	3.41	2.23	2.34
Gilmer	.40	.65	1.60	1.40	.58	.80	2.32	1.5[illegible]	1.42
Grant	.64	1.11	2.61	2.35	.77	1.18	3.07	2.12	2.32
Greenbrier	.52	.88	2.07	1.65	.68	1.04	2.70	1.85	1.72
Hampshire	.49	.89	1.96	1.42	.61	.83	2.46	1.80	1.48
Hancock	.62	1.09	2.48	2.08	.75	1.14	2.98	2.48	2.39
Hardy	.49	.87	1.97	1.39	.67	.90	2.70	2.05	1.53
Harrison	.60	.98	2.42	2.14	.73	1.14	2.97	1.98	2.08
Jackson	.62	1.12	2.50	2.11	.75	1.28	3.00	2.00	2.08
Jefferson	.65	1.21	2.62	1.78	.78	1.22	3.12	2.29	1.91
Kanawha	.70	1.24	2.80	2.35	.88	1.45	3.53	2.58	2.49
Lewis	.47	.75	1.86	1.56	.59	.76	2.36	1.48	1.54
Lincoln	.66	1.05	2.64	2.27	.79	1.07	3.14	1.78	2.23
Logan	.60	.93	2.42	2.25	.73	1.02	2.92	1.81	2.18
Marion	.60	1.08	2.42	1.88	.73	1.12	2.92	1.98	1.93
Marshall	.60	1.03	2.41	2.24	.73	1.10	2.96	2.23	2.23

Mason	.60	1.07	2.42	2.23	.73	1.14	2.92	1.76	2.16
McDowell	.65	1.06	2.40	2.44	.80	1.14	6.58	4.19	2.86
Mercer	.77	1.36	2.58	2.34	.89	1.38	3.57	2.51	2.42
Mineral	.66	1.18	3.07	1.79	.85	1.14	3.36	2.17	1.89
Mingo	.69	1.20	2.77	2.60	.85	1.37	3.40	2.55	2.59
Monongalia	.66	1.14	2.63	2.19	.78	1.19	3.13	2.17	2.18
Monroe	.54	.90	2.14	1.44	.66	.96	2.70	1.67	1.47
Morgan	.65	1.13	2.60	1.88	.77	1.05	3.10	2.19	1.93
Nicholas	.54	.85	2.15	1.92	.69	1.04	2.74	1.97	1.93
Ohio	.69	1.24	2.76	2.00	.84	1.30	3.37	2.36	2.31
Pendleton	.37	.63	1.50	1.03	.50	.74	2.00	1.20	1.05
Pleasants	.60	.90	2.39	2.33	.77	1.11	3.06	1.90	2.29
Pocahontas	.37	.63	1.50	1.08	.50	.62	1.99	1.22	1.10
Preston	.60	1.02	2.42	1.97	.75	1.17	3.01	1.91	1.96
Putnam	.66	1.21	2.65	2.17	.84	1.39	3.28	1.95	2.14
Raleigh	.65	1.12	2.59	2.16	.85	1.19	3.09	2.11	2.14
Randolph	.65	1.10	2.61	2.26	.78	1.15	3.11	2.03	2.18
Ritchie	.52	.87	2.10	1.73	.71	1.00	2.82	1.77	1.74
Roane	.45	.79	1.82	1.27	.58	.90	2.32	1.56	1.34
Summers	.45	.74	1.79	1.32	.63	.81	2.54	1.75	1.45
Taylor	.77	.87	2.11	1.67	.65	.85	2.61	1.80	1.72
Tucker	.44	.74	1.76	1.47	.56	.77	2.12	1.63	1.54
Tyler	.68	1.09	2.71	2.34	.86	1.22	3.34	1.82	2.16
Upshur	.65	1.09	2.61	2.29	.79	1.09	3.17	2.13	2.26
Wayne	.60	1.06	2.42	2.11	.78	1.08	3.07	2.23	2.14
Webster	.41	.62	1.65	1.43	.54	.75	2.15	1.53	1.64
Weizel	.70	1.21	2.82	2.19	.83	1.41	3.32	2.14	2.16
Wirt	.58	.97	2.33	1.68	.71	1.08	2.83	1.77	1.70
Wood	.67	1.20	2.66	2.12	.79	1.22	3.16	2.18	2.15
Wyoming	.60	1.01	2.42	2.31	.77	1.13	3.09	2.01	2.28
State	.59	1.06	2.46	2.07	.79	1.22	3.21	2.27	2.14

Source: **State Tax Commissioner's** Annual Report

TABLE 39—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1974 to 1983

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1974	648	38,492	128,178	15,607	182,925
1975	693	41,255	137,485	16,108	195,542
1976	741	44,012	145,677	16,732	207,162
1977	805	48,149	158,529	17,718	225,201
1978	918	53,912	176,866	19,274	250,964
1979	985	58,218	189,393	20,634	269,230
1980	1,065	64,697	206,533	21,977	294,273
1981	1,150	71,582	219,878	23,311	315,915
1982	1,351	83,949	252,322	26,856	364,479
1983	1,407	89,686	264,162	27,790	383,045

Source: State Tax Commissioner's, Annual Report.

TABLE 40—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1974 to 1983

		1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
DIVISION OF TAXES LEVIED BY PERCENTAGE											
ON:	Real Estate	42.4	40.7	40.0	38.9	39.5	39.3	39.0	38.8	38.3	38.3
	Personal Property	35.8	37.0	37.8	39.6	40.3	41.4	42.4	42.4	43.1	43.7
	Public Utility Property	21.8	22.3	22.2	21.5	20.2	19.3	18.6	18.8	18.3	18.0
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.36	.36	.35	.36	.36	.37	.36	.36	.37	.37
	County	21.04	21.10	21.25	21.38	21.48	21.62	21.98	22.66	23.03	23.41
	School	70.07	70.31	70.32	70.39	70.47	70.35	70.18	69.6	69.23	68.97
	Municipal	8.53	8.23	8.08	7.87	7.69	7.66	7.48	7.38	7.37	7.25
	TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION											
FOR:	State Current	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .009	$ .008
	County	.480	.482	.485	.488	.486	.486	.5	.512	.516	.527
	School	1.597	1.607	1.604	1.608	1.594	1.584	1.596	1.573	1.550	1.552
	Municipal	.195	.193	.183	.176	.172	.172	.176	.167	.165	.163
	TOTAL	$ 2.280	$ 2.290	$ 2.280	$ 2.280	$ 2.260	$ 2.250	$ 2.280	$ 2.260	$ 2.240	$ 2.250
PER CAPITA TAX											
ON:	State Current	$$ .37	$ .39	$ .42	$ .46	$ .52	$ .56	$ .54	$ .58	$ .69	$ .72
	County	22.07	23.65	25.23	27.60	30.91	33.38	33.18	36.72	43.06	45.74
	School	73.48	78.82	83.52	90.89	101.40	108.58	105.93	112.78	129.42	134.73
	Municipal	8.95	9.24	9.60	10.15	11.05	11.83	11.27	11.96	13.78	14.17
	TOTAL	$104.87	$112.10	$118.77	$129.10	$143.88	$154.35	$150.92	$162.04	$186.95	$195.36

Source: **State Commissioner's**, Annual Report.

TABLE 41—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1974 to 1983

Fiscal Year Ending June 30	Total All States[a]	Total West Virginia[b]
1973	43,963.6	536.0
1974	46,040.4	581.6
1975	49,723.2	551.5
1976	59,107.9r	653.9r
7/1 - 9/30 76 c	16,443.0	176.9
1976 - 77	68,436.8	631.2
1977 - 78	77,900.0	707.6
1978 - 79	82,853.5	771.5
1979 - 80	91,385.1	958.4
1980 - 81	94,806.2	941.0
1981 - 82	88,221.4	771.8

a Including territories.

b Including local units.

c Transition Quarter, Fiscal years hereafter start on October 1 instead of July 1.

Source: U. S. Treasury Department Fiscal Service, Bureau of Government Financial Operations, Division of Government Accounts and Reports, **Federal Aid to States.**

TABLE 42—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1973-74 to 1982-83

SOURCE	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
CORPORATION INCOME TAX	$123.1	$ 287.0	$ 214.5	$ 197.3	$ 181.1	$ 183.8	$ 194.2	$ 181.3	$ 155.8	$ 145.4
INDIVIDUAL INCOME & EMPLOYMENT TAXES	768.3	931.3	994.3	1,190.4	1,322.9	1,525.0	1,706.3	1,886.2	2,089.3	1,951.0
ESTATE TAX	20.3	17.6	24.9	26.8	30.6	23.1	25.6	31.5	24.3	19.9
GIFT TAX	0.8	1.3	1.3	4.0	0.8	0.5	0.2	0.5	0.4	0.3
EXCISE TAXES										
Alcohol Taxes	4.9	5.3	6.4	6.8	6.3	7.0	7.8	7.5	7.6	5.5
Tobacco Taxes	0.5	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4
Manufacturers Excise Taxes	3.1	3.8	3.7	4.9	8.3	21.8	15.4	16.5	32.2	31.0
Miscellaneous Excise Taxes	14.5	13.9	15.2	11.5	12.9	9.3	13.1	12.3	11.1	17.7
Total Excise Taxes	23.0	23.1	25.5	23.4	27.7	38.3	36.5	36.5	51.1	54.6
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$935.5	$1,260.3	$1,260.5	$1,441.9	$1,563.1	$1,770.7	$1,962.8	$2,136.0	$2,320.9	$2,171.3

Source: **U.S. Treasury Department, Internal Revenue Service,** Annual Report of the Commissioner of Internal Revenue.

TABLE 43—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1972 to 1981

Calendar Year	Number of Returns (Thousands)	Adjusted Gross Income[a]	Taxable Income	Income Tax After Credit
		(Millions of dollars)		
1972	585.9	5,056.4	3,015.9	601.7
1973	585.1	5,339.1	3,321.2	677.9
1974	611.9	6,047.5	3,880.7	497.5
1975	610.0	6,707.3	4,332.3	889.4
1976	640.7	7,594.7	5,005.9	1,024.2
1977	644.8	8,210.1	6,873.1	1,123.5
1978	663.6	8,930.2	7,517.6	1,239.9
1979	667.0	10,055.8	8,120.5	1,432.6
1980	674.0	10,895.7	8,946.9	1,667.5
1981	672.3	11,383.8	9,276.5	1,768.1

[a] Adjusted Gross Income less deficit.

Source: U.S. Treasury Department Internal Revenue Service, **Statistics of Income, Individual Income Tax Returns.**

TABLE 44—NUMBER OF FEDERAL INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1973 to 1981

Size of Adjusted Gross Income	1973	1974	1975	1976	1977	1978	1979	1980	1981
Under $10,000	360,579	358,425	330,870	330,247	304,618	302,373	281,943	278,510	264,332
$10,000 under $20,000	188,830	204,647	211,148	214,041	222,576	220,884	197,777	179,775	177,135
$20,000 under $25,000	19,070	24,769	38,438	52,808	57,458	62,953	74,095	78,151	75,466
$25,000 under $30,000	5,594	10,337	13,114	20,856	28,727	34,520	51,126	51,523	53,115
$30,000 under $50,000	7,449	9,409	11,135	16,509	24,083	34,330	51,818	70,018	85,359
$50,000 under $100,000	3,038	3,405	4,102	4,816	5,717	6,924	8,215	10,946	14,054
$100,000 under $200,000	430	716	901	1,140	1,322	1,349	1,653	1,959	2,344
$200,000 under $500,000	81	166	214	237	244	271	324	439	470
$500,000 or more	14	31	33	41	42	30	50	46	60
TOTAL	585,085	611,905	609,955	640,695	644,787	663,634	667,001	674,367	672,335

Adjusted Gross Income includes income from wages, salaries, tips, dividends, interest, business income, net gain, (or loss) from sale or exchange of capital assets, pensions, annuities, rents, royalties, partnerships, estates, trust and farm income, minus "sick pay", moving expenses, employee business expenses and payments as a self-employed person to a retirement plan.

Source: U.S. Treasury Department, Internal Revenue Service, **Statistics of Income—Individual Income Tax Returns,** annually.

TABLE 45—PERSONAL INCOME IN WEST VIRGINIA BY MAJOR SOURCE 1973—1983

(Millions of dollars)

	1973	1975	1977	1979	1981	1983
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage and Salary Disbursements	$4,618	$5,643	$ 7,125	$ 8,770	$ 9,917	$ 9,862
Other Labor Income	399	575	774	922	1,055	1,206
Proprietors Income	437	510	646	653	669	848
By Industry						
Farm	56	31	27	48	24	9
Non-Farm	5,398	6,697	8,516	10,297	11,616	11,908
Private	4,616	5,756	7,298	8,827	9,822	9,958
Ag. Service, For., Fish, etc.	9	10	14	15	21	26
Mining	718	1,159	1,429	1,635	1,891	1,734
Construction	412	427	643	761	630	551
Manufacturing	1,378	1,622	2,050	2,518	2,662	2,366
Transportation and Public Utilities	499	564	720	920	1,057	1,151
Wholesale Trade	264	373	422	515	623	623
Retail Trade	534	627	768	916	1,017	1,109
Finance, Insurance and Real Estate	165	191	256	318	375	439
Services	368	782	996	1,230	1,548	1,957
Govt. and Govt. Enterprises	782	941	1,218	1,470	1,794	1,950
Derivation of Personal Income By Place of Residence						
Total Labor Proprietors Income By Place of Work	5,454	6,728	8,544	10,345	11,640	11,916
Less: Personal Contribution for Social Insurance By Place of Work	298	369	449	583	704	734
Net Labor Proprietors Income By Place of Work	5,156	6,360	8,095	9,762	10,936	11,182
Plus: Residence Adjustment	-89	-97	-136	-109	-110	6
Net Labor of Proprietors Income By Place of Residence	5,066	6,263	7,959	9,653	10,826	11,188
Plus: Dividends Interest and Rent	715	963	1,193	1,518	2,311	2,759
Transfer Payments	1,262	1,691	1,991	2,552	3,320	4,051
Personal Income By Place of Residence	7,044	8,917	11,143	13,723	16,457	17,989

Note: Detail may not add to totals because of rounding.
Note: This table has been revised.

Source: Survey of Current Business, **Bureau of Economic Analysis,** U.S. Department of Commerce (August).

TABLE 46—SELECTED TRANSFER PAYMENTS BY SOURCE

(Thousands of dollars)

Fiscal Years 1976 to 1981

SOURCE	1976	1977	1978	1979	1980	1981
Government Payments to Individual Civilians	1,585,495	1,718,499	1,895,159	2,232,319	2,602,517	2,949,902
Old Age, Survivors, & Disability Insurance Payments	759,286	836,035	907,805	1,022,836	1,174,676	1,373,277
State & Local Gov. Employment Retirement Payment	89,473	92,818	95,811	100,160	112,100	127,028
Medical Insurance Payments	132,465	155,368	176,639	215,751	262,772	319,487
Black Lung Benefit Payments	168,539	166,332	177,484	295,726	300,810	298,696
Unemployment Insurance Payments Including Veterans	78,450	82,773	95,755	127,856	197,244	191,115
Educational & Training Assistance Payments	9,782	12,633	14,499	19,128	27,678	32,787
SSI	56,329	58,321	60,960	65,116	72,965	80,875
(AFDC) Aid to Families with Dependent Children	54,667	48,935	53,091	56,038	60,992	62,341
Food Stamp Payments (Bonus Value)	52,055	64,986	82,030	70,639	91,280	129,813
Other Transfer Payments to Individual Civilians	184,449	200,298	231,085	258,369	302,000	334,483
Government Payments to Retired Military, Veterans, & Dependents	167,900	174,979	180,307	194,815	206,495	225,168
Payments to Non-profit Institutions	43,445	44,548	59,448	61,877	68,919	69,052
Business Transfer Payments	52,405	54,450	55,596	62,563	68,898	74,813
Total Transfer Payments	1,849,245	1,992,476	2,190,810	2,551,574	2,946,829	3,318,935

Source: Regional Economic Information System, **Bureau of Economic Analysis,** U.S. Department of Commerce (April).

Notes: **Transfer Payment** - a payment for which no current service is rendered; it is income received without a connection to current production.
Payments to Non-profit Institutions - includes payments made by federal, state and local governments as well as by business.
Business Transfer Payments - includes consumer bad debts, cash prizes, personal injury payments made by business to individuals other than employees, and unrecovered thefts from business of cash and capital assets.
SSI - Supplemental Security Income.

TABLE 47—TOTAL PERSONAL INCOME AND PER CAPITA PERSONAL INCOME BY COUNTY FOR SELECTED YEARS FOR WEST VIRGINIA

County	Total Personal Income (Millions of dollars)					Total Per Capita Personal Income (Dollars)				
	1974	1976	1978	1980	1982	1974	1976	1978	1980	1982
West Virginia	$7,903	$10,042	$12,269	$14,949	$17,142	$4,429	$5,349	$6,593	$7,664	$8,758
Barbour	55	71	88	112	130	3,655	4,493	5,362	6,727	7,846
Berkeley	179	224	279	356	423	4,494	5,215	6,606	7,565	8,697
Boone	113	144	180	225	271	4,138	4,888	6,125	7,392	8,840
Braxton	37	46	57	75	96	2,863	3,463	4,401	5,368	6,636
Brooke	149	182	219	262	280	4,907	5,905	7,282	8,401	9,080
Cabell	526	648	790	940	1,043	5,015	6,047	7,549	8,806	9,832
Calhoun	22	31	38	43	49	3,020	3,961	4,707	5,254	5,821
Clay	29	37	45	57	68	2,996	3,610	4,226	4,995	6,007
Doddridge	20	27	29	38	42	2,997	3,862	4,070	5,166	5,582
Fayette	208	266	322	388	450	4,020	4,779	5,820	6,715	7,850
Gilmer	23	31	39	47	59	2,935	3,849	4,812	5,583	6,763
Grant	30	39	48	63	73	3,438	4,085	5,267	6,192	6,990
Greenbrier	120	157	192	247	286	3,671	4,478	5,619	6,540	7,754
Hampshire	43	50	69	83	96	3,376	3,707	4,789	5,544	6,205
Hancock	241	289	350	408	431	6,058	7,211	9,005	10,065	10,756
Hardy	27	38	47	57	63	3,001	3,889	4,948	5,686	6,208
Harrison	351	420	504	620	725	4,688	5,436	6,649	7,989	9,303
Jackson	97	125	167	208	226	4,505	5,491	6,990	8,002	8,564
Jefferson	102	129	167	220	258	4,332	4,983	6,486	7,191	8,334
Kanawha	1,221	1,564	1,914	2,278	2,620	5,458	6,892	8,419	9,858	11,374
Lewis	69	80	106	123	146	3,862	4,190	5,904	6,544	7,751
Lincoln	62	83	102	124	140	3,114	3,709	4,660	5,211	5,821
Logan	191	256	305	378	433	4,157	5,130	6,236	7,479	8,505
Marion	292	371	433	538	641	4,624	5,729	6,683	8,201	9,793
Marshall	174	219	282	307	353	4,531	5,432	7,020	7,364	8,607
Mason	96	119	161	187	200	3,838	4,592	6,242	6,890	7,400
McDowell	201	273	295	358	382	3,960	5,252	5,708	7,221	7,863
Mercer	288	373	451	558	649	4,386	5,230	6,558	7,553	8,612
Mineral	97	109	143	172	196	3,958	4,172	5,558	6,295	7,099

Mingo	121	163	207	257	295	3,683	4,487	5,652	6,880	7,797
Monongalia	286	378	443	557	682	4,189	5,301	6,516	7,416	8,810
Monroe	37	46	57	74	82	3,213	3,817	4,387	5,745	6,340
Morgan	33	41	54	65	76	3,788	4,258	5,693	6,031	6,857
Nicholas	100	131	161	203	236	4,227	4,999	6,056	7,215	8,294
Ohio	330	406	480	565	641	5,404	6,459	8,101	9,233	10,494
Pendleton	22	27	33	38	43	3,022	3,492	4,358	4,770	5,532
Pleasants	32	43	53	64	69	4,209	5,530	6,720	7,674	8,537
Pocahontas	28	33	49	55	66	3,263	3,694	5,271	5,537	6,826
Preston	103	128	159	197	233	3,886	4,525	5,606	6,448	7,539
Putnam	135	176	225	293	340	4,485	5,343	6,670	7,610	8,724
Raleigh	327	470	574	673	779	4,352	5,885	6,907	7,763	8,948
Randolph	98	123	154	192	223	3,782	4,520	5,792	6,877	7,645
Ritchie	37	48	61	68	77	3,611	4,318	5,851	5,987	6,584
Roane	49	65	78	93	107	3,375	4,240	5,117	5,823	6,640
Summers	46	60	73	90	100	3,435	4,033	4,886	5,870	6,312
Taylor	55	67	83	100	121	3,723	4,129	5,455	6,020	7,288
Tucker	25	30	39	49	57	3,398	3,891	4,884	5,823	6,600
Tyler	39	49	65	75	91	4,007	4,980	6,150	6,901	7,172
Upshur	72	92	119	161	190	3,501	4,239	5,365	6,835	7,820
Wayne	151	192	243	303	336	3,923	4,554	5,906	6,560	7,263
Webster	29	42	47	60	65	2,870	3,810	4,180	4,919	5,492
Wetzel	89	109	147	170	182	4,316	5,061	6,962	7,789	8,332
Wirt	18	21	28	32	37	3,764	4,381	5,577	6,419	7,291
Wood	447	529	689	813	930	5,141	5,921	7,535	8,673	9,968
Wyoming	124	172	182	232	264	3,915	4,884	5,425	6,460	7,352

Note: Detail may not add to total because of rounding.

Source: **Bureau of Economic Analysis**, U.S. Department of Commerce.

TABLE 48—POPULATION AND PERSONAL INCOME— WEST VIRGINIA AND UNITED STATES

Calendar Years 1974 to 1983

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1974	1,814	213,333	$ 7,941	$1,162,203	$ 4,378	$ 5,448
1975	1,841	215,456	8,951	1,258,643	4,863	5,842
1976	1,877	217,553	10,042	1,385,201	5,349	6,367
1977	1,906	219,760	11,121	1,534,708	5,836	6,984
1978	1,920	222,095	12,223	1,726,732	6,365	7,775
1979	1,939	224,567	13,723	1,943,579	7,077	8,655
1980	1,950	227,169	15,033	2,153,593	7,693	9,480
1981	1,952	229,307	16,352	2,405,598	8,395	10,544
1982	1,961	231,786	17,582	2,575,831	8,966	11,113
1983	1,965	233,981	17,997	2,734,122	9,159	11,685

Source: **SURVEY OF CURRENT BUSINESS,** Bureau of Economic Analysis, U. S. Department of Commerce (August).

Note: This table has been revised.

TABLE 49—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1972-73 to 1981-82

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1972-73	415.99	523.22	250.84	774.06	577.08	719.18	187.06	906.25
1973-74	450.34	566.14	270.16	836.29	618.39	784.80	197.88	982.69
1974-75	532.70	657.66	280.26	937.92	663.77	849.94	220.79	1,070.73
1975-76	584.09	750.51	303.52	1,054.03	730.52	934.44	258.97	1,193.41
1976-77	622.40	774.07	312.01	1,086.09	813.01	1,031.85	289.26	1,321.10
1977-78	675.34	861.04	353.04	1,214.08	888.00	1,129.79	319.14	1,448.93
1978-79	773.48	1,010.96	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88
1979-80	795.75	1,074.61	413.53	1,488.14	986.57	1,321.35	366.56	1,687.92
1980-81	836.86	1,164.48	460.30	1,624.77	1,079.31	1,470.38	398.57	1,868.94
1981-82	954.68	1,317.51	415.85	1,733.36	1,175.47	1,629.84	383.78	2,013.62

Source: U. S. Department of Commerce Bureau of Census, **Governmental Finances,** Annual Report.

TABLE 50—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER $1,000 PERSONAL INCOME

Fiscal Years 1972-73 to 1981-82

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1972-73	116.57	146.62	70.29	216.91	129.47	161.36	41.97	203.33
1973-74	113.49	142.67	68.08	210.75	123.58	156.83	39.54	196.38
1974-75	122.68	151.46	64.54	216.00	122.84	157.29	40.86	198.15
1975-76	119.95	154.13	62.33	216.46	124.72	159.53	44.21	203.74
1976-77	116.39	144.75	58.35	203.10	128.05	162.52	45.56	208.08
1977-78	112.87	143.91	59.00	202.91	127.53	162.26	45.83	208.09
1978-79	117.90	154.12	56.60	210.71	120.29	156.93	43.99	200.92
1979-80	112.09	151.36	58.25	209.61	115.74	155.01	43.00	198.02
1980-81	107.07	148.99	58.89	207.88	113.05	154.01	41.75	195.75
1981-82	113.85	157.12	49.59	206.71	110.70	153.49	36.14	189.63

Source: U. S. Department of Commerce, Bureau of Census, **Governmental Finances**, Annual Report.

TABLE 51—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1972-73 to 1981-82

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1972-73	260.99	210.62	67.47	204.64	743.72	331.53	88.70	112.37	330.33	862.93
1973-74	293.47	219.43	63.40	239.00	815.30	358.74	94.36	117.06	369.42	939.58
1974-75	322.41	217.55	69.35	282.20	891.51	412.24	105.70	127.58	431.21	1,076.73
1975-76	377.18	218.48	94.41	354.30	1,044.37	452.89	111.37	146.44	479.80	1,190.50
1976-77	399.64	194.21	101.02	388.28	1,083.15	475.22	106.80	159.77	520.17	1,261.96
1977-78	456.62	211.45	109.99	451.52	1,229.58	507.90	112.58	172.78	551.89	1,355.15
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26
1979-80	547.72	308.48	130.11	534.78	1,521.09	588.11	147.07	201.11	685.48	1,621.77
1980-81	583.25	274.12	137.09	630.81	1,625.29	643.51	152.74	230.63	763.38	1,790.25
1981-82	609.95	238.24	140.23	951.69	1,940.11	682.30	152.48	248.32	1,224.41	2,307.51

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 52—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1000 PERSONAL INCOME

Fiscal Years 1972-73 to 1981-82

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1972-73	73.14	59.02	18.91	57.34	208.41	74.38	19.90	25.21	74.21	193.60
1973-74	73.96	55.30	15.96	60.22	205.46	71.69	18.86	23.39	73.82	187.76
1974-75	74.25	50.10	15.97	64.99	205.31	76.29	19.56	23.61	79.80	199.26
1975-76	77.46	44.87	14.39	72.76	214.48	77.32	19.01	25.00	81.92	203.25
1976-77	74.73	36.32	18.89	72.61	202.55	74.85	16.82	25.16	81.93	198.76
1977-78	76.32	35.34	18.38	75.46	205.50	72.94	16.21	24.82	80.65	194.62
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82
1979-80	77.15	43.45	18.33	75.32	214.25	68.99	17.25	23.59	80.43	190.26
1980-81	74.63	35.07	17.54	80.71	207.95	67.40	16.00	24.16	79.95	187.51
1981-82	72.74	28.41	16.72	78.92	196.79	64.26	14.36	23.39	78.21	180.22

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 53—GENERAL REVENUE OF LOCAL GOVERNMENTS—BY SOURCE
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

SOURCE	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
TAXES										
Property Taxes	149.0	164.2	180.9	192.5	207.7	223.1	244.2	266.1	288.3	310.2
Other Taxes	28.3	32.3	36.7	42.3	45.9	52.3	58.3	66.1	74.1	82.5
TOTAL TAXES	177.3	196.5	217.6	234.8	253.6	275.4	302.5	332.2	362.4	392.7
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	106.5	108.1	115.5	158.8	137.0	169.4	227.7	293.3	353.4	388.8
ALL GENERAL REVENUE FROM OWN SOURCES	283.8	304.6	333.1	393.7	390.6	444.8	530.2	630.5	715.8	781.5
INTERGOVERNMENTAL REVENUE										
From Federal Governmental	38.6	55.0	58.6	66.0	77.2	89.3	85.3	95.9	137.2	135.5
From State Government	210.6	250.4	271.2	350.2	422.5	465.2	542.0	532.9	597.8	679.4
TOTAL INTERGOVERNMENTAL REVENUE	249.2	305.4	329.8	416.2	499.7	554.5	627.3	628.8	735.0	814.9
TOTAL GENERAL REVENUE	533.0	610.0	662.8	809.8	890.3	999.3	1,157.5	1,259.3	1,450.8	1,596.4

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

Note: Because of rounding detail may not add to total.

TABLE 54—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1972-73 to 1981-82

FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
Education	300.1	352.0	367.8	450.5	486.5	621.0	675.3	753.9	814.5	890.5
Highways and/or Streets	8.6	12.4	14.3	14.3	16.2	24.1	22.3	25.0	26.9	27.9
Public Welfare	1.5	0.8	0.8	0.9	0.8	1.3	1.8	4.5	2.7	2.1
Health and Hospitals	34.4	29.9	32.4	36.9	47.3	64.6	72.3	88.6	117.2	143.4
Public Protection	15.9	18.7	20.7	23.8	27.9	28.5	31.1	37.9	43.4	45.4
Fire Protection	9.8	11.4	12.2	15.0	17.1	18.7	21.4	21.4	24.1	22.6
Sewerage and Sanitation	16.0	16.5	18.4	19.0	23.0	22.2	31.6	33.9	61.0	76.6
Parks and Recreation	8.3	10.7	10.4	13.4	13.5	18.3	27.0	28.0	28.0	21.6
Financial Administration	5.4	6.6	7.1	7.0	8.7	12.7	13.0	18.6	21.4	22.4
General Control	10.7	12.9	15.3	15.4	16.8	15.8	22.7	24.8	28.6	34.8
Interest on General Debt	11.4	15.1	18.9	22.1	22.9	25.9	48.2	72.6	107.0	121.2
Other	50.1	61.7	74.7	107.4	122.8	156.8	115.3	127.1	153.0	132.8
Sub Total	472.2	548.7	593.0	725.7	803.5	1,009.9	1,082.0	1,236.3	1,427.8	1,541.3
Capital Outlay	42.0	50.2	76.8	83.4	80.9	174.3	150.9	160.9	183.4	178.0
TOTAL ALL FUNCTIONS	514.2	598.9	669.8	809.1	884.4	1,184.2	1,232.9	1,397.2	1,611.2	1,719.3

Source: U.S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 55—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1966-1984

Year	County Courts	County Boards of Education	Municipalities
1966	6,816,800	83,228,600	12,896,300
1968	5,531,300	85,979,000	11,417,500
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,661,000	30,743,500
1982	1,898,500	119,886,000	28,229,100
1984	2,506,000	129,662,000	25,621,500

Source: Report of the State Tax Commissioner, **Ex-Officio Chief Inspector and Supervisor of Public Offices.**
1982 — Municipal Bond Commission of West Virginia.

TABLE 56—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1973-74 thru 1982-83
(000)

PARKS	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Audra	106.4	103.3	97.2	108.3	93.3	96.9	62.8	69.7	65.8	85.0
Babcock	114.8	105.8	135.2	180.5	201.2	183.0	158.3	180.0	108.9	182.0
Beech Fork[a]	—	—	—	—	—	18.8	94.5	83.1	90.5	129.2
Berkeley Springs	13.3	15.4	17.0	15.2	16.3	20.1	16.5	22.7	27.3	37.7
Blackwater	394.1	400.6	419.8	430.7	441.2	442.6	453.3	410.1	420.9	454.1
Bluestone	307.6	351.9	345.2	315.7	308.9	304.8	296.6	299.4	344.3	420.7
Cacapon	305.4	291.8	367.8	325.7	321.6	412.4	348.1	404.7	387.9	379.0
Canaan Valley	172.4	194.1	205.7	363.3	474.3	500.1	503.4	450.5	464.2	496.0
Carnifex	81.4	93.0	104.0	84.0	106.3	141.5	83.8	103.7	120.5	122.7
Cass Scenic Railroad	99.7	83.4	84.1	88.2	85.0	78.3	65.1	66.5	68.5	65.6
Cathedral	22.2	26.7	38.0	43.1	40.8	40.4	40.9	40.3	33.8	27.6
Cedar Creek	48.7	57.2	49.6	59.2	64.0	86.2	109.6	76.6	74.7	73.3
Chief Logan	271.2	244.4	270.9	303.2	320.2	284.8	337.6	532.0	495.1	515.1
Droop Mountain	35.6	35.5	30.4	29.3	37.7	33.3	33.5	36.1	32.4	29.5
Fairfax Stone	4.8	4.8	5.2	5.5	5.8	6.5	7.8	8.6	8.5	10.2
Grandview	355.9	361.6	377.0	396.0	412.3	431.0	449.0	470.9	456.2	481.3
Grave Creek[b]	—	14.1	13.0	7.4	8.3	3.4	—	—	—	—
Hawks Nest	532.3	584.0	650.7	775.2	815.6	854.3	571.9	533.5	519.6	422.1
Holly River	101.8	91.0	97.0	116.0	120.3	90.6	68.7	88.7	72.9	74.1
Little Beaver[a]	—	—	—	—	—	—	57.6	86.7	120.1	120.6
Lost River	181.8	183.9	192.3	204.1	205.2	201.6	200.3	210.4	205.5	203.6
North Bend	202.5	255.2	306.1	329.0	344.7	336.1	375.4	371.0	367.6	364.5
Pinnacle Rock	48.8	67.7	47.3	53.9	64.2	72.6	50.2	80.6	82.9	89.8
Pipestem	685.7	800.6	838.6	1,015.5	1,044.6	1,022.4	1,067.6	1,034.1	1,035.7	1,034.9
Point Pleasant	26.7	40.0	31.4	30.6	28.0	30.4	25.5	26.8	30.2	30.7
Prickett's Fort	28.6	33.4	47.7	55.7	53.8	59.5	62.0	79.6	91.4	105.3

Tomlinson Run	263.2	293.4	384.8	264.7	264.6	222.8	214.3	226.1	189.7	212.2
Twin Falls	150.9	182.2	202.3	264.2	295.1	255.3	275.5	172.6	192.6	202.0
Tygart Lake	312.7	371.1	327.8	352.2	298.9	289.3	287.0	257.3	146.2	124.6
Valley Falls	59.9	77.8	59.0	47.0	38.9	32.3	13.4	18.3	36.9	44.9
Watoga	76.0	75.3	86.3	97.8	111.0	115.1	123.7	136.5	157.3	167.3
Watters Smith	51.5	88.6	92.7	103.5	112.6	94.8	84.3	77.9	93.5	90.3
Parks Total	5,055.7	5,527.8	5,924.1	6,464.7	6,734.7	6,761.2	6,538.5	6,655.0	6,541.6	6,796.0
FORESTS										
Cabwaylingo	101.7	110.6	119.6	109.3	112.1	110.5	80.4	77.5	96.0	83.2
Camp Creek	91.4	79.1	91.0	82.6	75.1	56.6	69.7	96.6	101.7	106.8
Coopers Rock	443.4	419.5	495.0	555.4	575.0	572.4	377.1	411.9	404.8	398.3
Greenbrier	196.0	161.3	160.1	155.4	264.7	110.4	111.3	163.3	173.2	172.1
Kanawha	215.3	253.2	259.1	222.5	227.8	173.6	227.3	250.8	204.8	293.8
Kumbrabow	22.7	19.0	22.4	17.5	18.8	21.1	15.8	10.7	20.5	16.8
Panther	42.3	43.1	59.0	62.7	78.6	78.7	61.3	60.5	58.2	68.0
Seneca	40.4	34.0	40.8	44.9	42.4	27.6	20.7	22.6	25.7	28.0
Forests Total	1,153.1	1,119.7	1,247.0	1,250.3	1,394.5	1,150.9	963.6	1,094.1	1,084.9	1,167.0
Total Estimated Attendance	6,208.9	6,647.6	7,171.1	7,715.0	8,129.2	7,912.1	7,502.1	7,749.2	7,626.5	7,963.0

[a] Beech Fork opened April 1979.
[b] No longer operated by the State of West Virginia.
Note: Detail may not add to totals because of rounding.
Source: **West Virginia Department of Natural Resources** - Annual Report, annually.

TABLE 57—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1974 thru 1983
(000 Tons)

COUNTY	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
Barbour	1,218	1,226	950	1,009	1,211	1,509	1,701	1,611	1,717	1,042
Berkeley										
Boone	7,572	7,790	8,263	6,123	6,531	9,739	11,004	9,875	12,341	11,727
Braxton	11	21	29	31	39	93	367	875	1,941	1,690
Brooke	603	653	748	635	528	575	566	428	664	877
Cabell										
Calhoun										
Clay	56	69	40	5	12	11	29	4	21	51
Doddridge										
Fayette	2,193	2,296	2,260	1,791	1,602	1,710	1,582	1,638	1,345	407
Gilmer	1	34	28	62	19	42	25	14	12	12
Grant	1,230	1,476	1,299	1,219	1,190	2,190	2,017	1,619	2,672	2,413
Greenbrier	216	330	505	439	390	342	309	289	380	151
Hampshire										
Hancock										
Hardy										
Harrison	3,100	3,295	3,951	3,190	2,243	2,456	2,508	2,344	3,124	2,392
Jackson										
Jefferson										
Kanawha	5,270	5,423	5,413	4,404	4,532	6,343	5,711	5,065	5,124	4,148
Lewis	2	50	41	68	64	101	207	337	405	338
Lincoln	5	33	172	191	156	266	211	33	—	—
Logan	6,946	7,298	7,114	5,540	5,052	5,681	8,432	8,309	8,598	7,039
Marion	3,643	5,487	5,616	4,922	3,630	5,351	5,311	4,594	7,042	7,926
Marshall	4,935	5,266	5,131	4,546	4,340	5,951	5,101	4,779	6,133	5,208

Mason	146	294	46	57	10	—	—	—	—	—
McDowell	9,827	10,094	9,517	7,383	5,792	9,055	9,417	8,301	6,851	5,689
Mercer	991	948	785	584	398	704	716	642	714	214
Mineral	154	11	—	—	—	7	15	308	540	352
Mingo	3,234	4,012	3,797	2,882	2,673	4,138	4,592	4,239	5,094	4,189
Monongalia	10,505	10,088	9,650	9,364	7,750	11,109	11,429	10,180	13,783	14,372
Monroe										
Morgan										
Nicholas	4,338	4,335	3,965	3,810	3,382	3,933	4,020	3,897	4,261	2,847
Ohio	1,581	1,412	1,502	1,232	1,032	1,319	1,087	863	681	—
Pendleton										
Pleasants	—	—	1	—	—	—	—	—	—	—
Pocahontas										
Preston	820	815	971	1,075	1,021	1,166	1,508	1,694	1,798	1,521
Putnam										
Raleigh	4,609	5,438	5,730	5,329	4,877	5,782	6,163	6,025	6,164	6,542
Randolph	118	197	404	457	484	696	808	698	979	1,049
Ritchie										
Roane										
Summers	31	80	4	—	11	—	—	—	—	—
Taylor	—	—	—	3	5	2	—	27	29	—
Tucker										
Tyler										
Upshur	581	958	949	681	694	895	1,346	1,352	1,505	1,607
Wayne	449	548	494	284	205	288	406	372	267	115
Webster	166	177	213	110	118	176	200	209	271	284
Wetzel										
Wirt										
Wood										
Wyoming	7,636	8,252	8,224	6,604	5,266	9,610	9,619	8,964	9,761	8,089
State	82,186	88,415	87,811	74,030	65,357	91,240	96,407	89,585	104,217	92,291

Note: Detail may not add to total due to rounding.
Source: **Department of Mines,** Annual Report and Directory of Mines, annually.

TABLE 58—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1974 thru 1983
(000 Tons)

COUNTY	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
Barbour	2,491	2,474	2,047	2,477	1,852	2,028	1,958	1,280	1,591	1,263
Berkeley										
Boone	1,617	1,868	2,205	1,885	2,088	2,423	2,838	2,778	3,846	4,176
Braxton	—	67	148	153	90	46	93	117	66	91
Brooke	98	86	127	128	265	355	283	306	417	567
Cabell										
Calhoun										
Clay	22	—	22	—	36	11	131	72	28	69
Doddridge										
Fayette	527	564	927	966	854	997	660	1,122	1,252	1,219
Gilmer	65	86	16	8	175	39	46	41	1	—
Grant	306	343	301	410	389	429	430	706	663	547
Greenbrier	369	540	525	473	549	255	471	513	569	156
Hampshire										
Hancock										
Hardy										
Harrison	805	1,139	1,211	1,022	1,130	1,180	914	1,209	1,103	905
Jackson										
Jefferson										
Kanawha	2,647	2,387	2,272	1,897	1,942	2,270	3,054	2,537	2,671	3,031
Lewis	590	664	341	611	382	507	604	302	307	348
Lincoln										
Logan	823	928	1,498	1,673	1,768	1,992	2,322	1,919	2,323	2,020
Marion	NIL	30	86	137	81	45	27	58	59	32
Marshall										

Mason	—	—	—	—	—	1	1	5	25	30
McDowell	349	758	946	784	598	1,262	744	718	749	485
Mercer	54	28	21	20	11	13	10	11	—	3
Mineral	313	318	359	357	353	268	357	388	386	303
Mingo	496	555	638	525	344	413	1,110	1,689	2,018	1,706
Monongalia	1,055	968	925	1,116	1,054	1,191	1,336	1,158	653	762
Monroe										
Morgan										
Nicholas	1,440	1,272	1,266	1,208	1,065	1,273	1,494	1,402	1,245	985
Ohio	—	—	—	—	—	4	282	233	187	120
Pendleton										
Pleasants	—	—	—	—	—	3	—	3	—	—
Pocahontas										
Preston	2,002	1,733	1,509	1,713	1,172	1,518	1,301	1,385	1,226	1,125
Putnam										
Raleigh	582	826	1,098	952	683	529	675	702	590	412
Randolph	818	692	673	739	808	435	429	391	299	219
Ritchie					2					
Roane										
Summers	—	—	—	—	—	—	—	—	24	—
Taylor	97	173	227	111	99	84	66	48	21	24
Tucker	306	357	365	351	297	294	185	117	284	333
Tyler										
Upshur	1,076	1,042	454	1,044	752	902	2,404	1,269	1,444	1,172
Wayne	—	—	—	—	—	—	—	—	—	2
Webster	187	266	303	364	439	185	419	339	279	594
Wetzel										
Wirt										
Wood										
Wyoming	392	470	471	252	64	189	511	410	235	185
State	19,527	20,634	20,982	21,376	19,340	21,141	25,175	23,228	24,561	22,844

Note: Detail may not add to total due to rounding.
Source: **Department of Mines,** Annual Report and Directory of Mines, annually.

TABLE 59—CRUDE PETROLEUM AND NATURAL GAS PRODUCTION
Calendar Years 1973 to 1983

YEAR	CRUDE PETROLEUM PRODUCTION (Thousands of Barrels)	NATURAL GAS PRODUCTION (Millions of Cubic Feet)
1973	2,459	208,816
1974	2,649	173,271
1975	2,562	151,176
1976	2,453	153,396
1977	2,431	152,768
1978	2,276	155,175
1979	2,403	151,787
1980	2,310	156,551
1981	2,633	162,061
1982	2,710	150,850
1983	3,148	130,078

Source: **West Virginia—An Economic—Statistical Profile—1982,** p. 28. West Virginia Chamber of Commerce.

West Virginia Business Index, January, 1984, West Virginia Chamber of Commerce.

TABLE 60—FINANCIAL INSTITUTIONS DEPOSITS AND LOANS

1974-1983

	STATE BANKS			NATIONAL BANKS			FEDERAL SAVINGS & LOANS		
	(Millions of Dollars)						(Thousands of Dollars)		
Year	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Assn.
1974	2,122.8	1,260.1	114	2,491.3	1,664.5	96	611.5	597.8	30
1975	2,181.5	1,257.3	115	3,126.9	1,696.8	105	724.3	708.9	30
1976	2,478.5	1,376.9	118	3,342.9	1,758.7	103	864.3	821.0	30
1977	2,807.3	1,609.4	117	3,743.3	2,051.5	105	993.4	978.9	30
1978	3,117.6	1,939.3	121	4,011.3	2,418.5	106	1,147.0	1,143.1	30
1979	3,396.2	2,221.0	126	4,297.4	2,623.9	108	1,248.9	1,202.5	30
1980	3,654.5	2,236.3	127	4,529.5	2,625.0	107	1,399.8	1,278.3	29
1981	3,956.0	2,283.3	127	4,798.1	2,756.6	111	1,485.5	1,314.0	28
1982	4,335.2	2,361.1	130	5,241.6	2,853.7	113	1,585.0	1,387.8	24
1983	4,762.0	2,442.0	129	5,883.0	3,037.0	101	1,814.2	1,538.4	19

Note: 1974 through 1982 figures for state and national banks are for fiscal years, ending June 30.
1983 figures, for all institutions, are on a calendar year basis, ending December 31.

Source: State and National Banks - **Report of Financial Institutions,** Commissioner for Banking, Annual Report.
Federal Savings and Loans - **Federal Home Loan Bank Board.**

TABLE 61—TOTAL RETAIL SALE WEST VIRGINIA — BY COUNTY

1974-1983

($000)

COUNTY	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
Barbour	20,841	21,880	23,260	24,979	28,450	30,846	35,252	38,540	42,728	41,064
Berkeley	87,668	92,741	99,701	110,742	117,872	131,903	152,212	180,372	203,511	218,236
Boone	40,180	N/A	49,633	54,947	63,821	75,214	89,954	105,976	119,392	122,294
Braxton	27,003	N/A	31,271	31,937	35,529	35,794	40,946	48,066	55,956	58,714
Brooke	56,033	60,826	67,585	76,037	87,571	68,396	78,764	84,542	92,845	102,708
Cabell	317,123	339,400	373,429	406,593	461,490	496,829	555,785	617,812	677,746	719,939
Calhoun	8,334	N/A	10,646	11,400	12,883	16,834	19,997	21,983	23,297	25,163
Clay	8,380	N/A	10,041	11,584	13,216	13,308	15,130	17,436	20,201	18,812
Doddridge	4,356	N/A	5,030	5,446	5,256	7,442	8,457	9,757	10,392	10,729
Fayette	106,723	116,203	131,108	147,441	170,385	159,939	189,690	206,919	218,150	209,829
Gilmer	7,264	N/A	8,760	10,926	11,654	11,385	13,787	16,296	18,406	19,965
Grant	17,702	N/A	19,077	19,663	23,148	21,208	23,750	27,951	31,355	35,156
Greenbrier	80,257	86,625	100,574	107,833	123,768	134,209	155,462	173,262	190,036	202,061
Hampshire	16,270	N/A	18,540	21,390	23,397	28,088	32,015	37,994	41,552	44,389
Hancock	72,620	78,192	89,087	102,780	110,608	130,928	149,475	160,192	167,913	175,711
Hardy	10,070	N/A	11,847	11,826	12,889	24,217	28,295	30,482	34,502	37,325
Harrison	190,782	200,012	222,650	239,877	273,441	275,385	318,128	351,493	385,031	398,866
Jackson	35,291	37,746	41,757	45,341	53,108	79,868	91,381	106,831	103,041	103,210
Jefferson	45,679	47,213	53,313	56,597	65,183	65,175	75,302	85,325	95,523	105,505
Kanawha	639,962	694,267	778,083	785,540	834,576	1,131,908	1,296,242	1,410,887	1,505,034	1,593,355
Lewis	32,105	35,991	41,500	42,114	47,883	49,714	56,955	66,177	71,364	74,168
Lincoln	17,670	N/A	21,581	23,525	26,724	34,232	40,951	46,652	52,641	54,387
Logan	97,396	107,404	117,285	124,770	141,983	171,336	203,318	237,127	271,114	273,143
Marion	169,518	181,262	204,325	217,128	244,740	272,424	324,886	363,260	396,764	417,012
Marshall	79,540	86,505	101,213	109,861	119,629	136,980	161,145	173,800	179,840	182,943

Mason	40,683	42,541	48,974	52,551	61,141	60,153	67,683	72,043	76,219	80,505
McDowell	88,970	96,873	109,790	114,295	129,166	126,545	144,059	155,041	165,464	166,540
Mercer	158,305	169,457	185,765	203,906	229,236	290,221	339,438	397,807	436,517	461,288
Mineral	33,367	35,640	39,162	43,765	49,847	43,504	49,174	57,527	63,251	65,794
Mingo	79,030	87,832	98,363	113,483	129,696	153,819	185,334	217,674	242,715	256,760
Monongalia	139,328	145,368	165,171	184,430	193,591	263,088	296,391	347,177	384,073	409,590
Monroe	9,430	N/A	10,933	12,239	13,459	14,669	18,120	20,393	22,049	22,103
Morgan	6,945	N/A	7,526	7,650	8,479	15,417	17,700	19,846	21,759	23,302
Nicholas	44,587	47,693	55,457	63,059	72,501	98,889	123,462	146,355	158,252	154,293
Ohio	231,512	249,679	278,996	294,467	336,825	290,158	326,179	361,435	389,262	398,443
Pendleton	7,794	N/A	10,104	10,212	11,801	15,503	17,744	20,337	22,588	23,596
Pleasants	12,043	N/A	14,693	14,998	16,107	16,641	9,292	21,043	21,227	22,583
Pocahontas	12,505	N/A	15,725	18,033	18,575	22,288	24,696	27,589	29,977	31,332
Preston	43,132	46,366	51,662	55,023	62,020	64,378	72,510	79,274	82,329	91,049
Putnam	45,596	49,478	52,859	58,636	68,894	92,507	109,394	130,074	142,562	144,077
Raleigh	195,963	217,692	249,192	280,494	317,540	393,446	459,465	511,265	544,567	546,020
Randolph	58,793	61,768	69,021	73,552	83,627	104,285	125,635	143,099	157,794	160,308
Ritchie	18,129	N/A	23,260	24,178	27,324	21,821	24,158	28,336	30,803	33,761
Roane	23,965	N/A	28,714	30,064	33,563	32,194	36,465	42,578	46,892	50,544
Summers	23,661	26,392	27,942	30,237	34,112	30,009	33,701	36,419	40,018	43,334
Taylor	28,131	29,499	32,719	34,873	39,786	35,075	40,362	43,694	47,697	49,596
Tucker	11,405	N/A	14,364	15,572	17,935	14,409	17,059	20,172	22,270	24,774
Tyler	13,224	13,976	15,815	17,004	19,700	21,263	23,534	27,175	27,242	29,027
Upshur	40,759	44,455	49,073	56,616	61,762	68,938	79,134	94,118	104,168	104,882
Wayne	54,391	59,648	66,048	73,364	85,428	93,429	111,284	131,435	145,089	153,662
Webster	16,348	N/A	21,411	23,035	26,077	26,124	31,274	36,727	39,968	38,231
Wetzel	45,307	48,472	53,992	58,190	67,474	78,408	90,033	104,370	108,382	110,728
Wirt	2,716	2,857	2,942	3,018	3,526	5,792	7,089	7,511	7,783	8,096
Wood	240,821	263,400	282,814	308,040	348,120	450,891	513,956	577,319	637,695	663,731
Wyoming	67,962	76,182	83,160	95,942	112,848	83,441	99,225	108,141	119,579	120,360
State	3,983,569	4,298,998	4,796,943	5,171,204	5,790,364	6,630,867	7,660,829	8,606,006	9,346,525	9,732,993

Source: **Sales and Marketing Management**, Annual Survey of Buying Power.

N/A - Not available.

TABLE 62—SELECTED INFLATION INDICATORS

Calendar Years 1975 to 1983 and September, 1984

(PRI & CPI 1967 = 100; Deflator 1972 = 100)

Year	Producer Price Index[a]	Consumer Price Index[b]	Price Deflator Index[c]
1975	163.4	161.2	125.79
1976	170.6	170.5	132.34
1977	181.7	181.5	140.05
1978	195.9	195.4	150.42
1979	217.7	217.4	163.42
1980	247.0	246.8	178.42
1981	269.8	272.4	195.60
1982	280.7	289.1	207.38
1983	285.2	298.4	215.34
1984 (Sept.)	291.4	314.5	224.36

a Producer Price Index for all Finished Goods.
b Consumer Price Index for all Urban Consumers.
c Gross National Product Implicit Price Deflator for Personal Consumption.

Source: **Economic Indicators, September, 1984**, pg. 2, 22 and 23. Prepared for the Joint Economic Committee by the Council of Economic Advisors.

WEST VIRGINIA RESEARCH LEAGUE MEMBERSHIP

ACF Industries, Inc.
American Cyanamid Company
Appalachian Power Company
Ashland Oil, Inc.
Bethlehem Steel Corporation
Borg-Warner Chemicals, Inc.
Brockway, Inc.
Brown's Lumber & Supply Co., Inc.
Cabot Corporation
Carbon Fuel Foundation
Centurion Bancorp, Inc.
The Chessie System
C&P Telephone Co. of W. Va.
Columbia Gas Transmission Corp.
Consolidated Gas Transmission Corp.
Consolidation Coal Company
Corning Glass Works
E. I. duPont de Nemours & Co., Inc.
Exxon Company, USA
Farmers & Merchants Bank,
Morgantown
Fike Chemicals, Inc.
FMC Corporation
Industrial Chemical Group
Fostoria Glass Company
Hecks, Inc.
Inco Alloys International, Inc.
Kaiser Aluminum & Chemical Corp.
Key Bancshares of West Virginia, Inc.
Logan Corporation
Mobay Chemical Corporation
Monongahela Power Company
Monsanto Company
Mountaineer Gas Company
The National Bank of Commerce
One Valley Bancorp of W. Va., Inc.
The Parkersburg National Bank
Pennzoil Company
PPG Industries, Inc.
Quaker State Oil Refining Co.
Sears, Roebuck & Company
Shell Oil Company
Stone & Thomas
3M Company
Union Carbide Corporation
The Union National Bank of W. Va.
United States Steel Corporation
Weirton Steel Corporation
West Virginia Water Company
Huntington Water Corporation
Wheeling-Dollar Savings &
Trust Company

WEST VIRGINIA RESEARCH LEAGUE
MAJOR STUDIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Banking	All States	Branch Banking, Mergers, and Holding, Companies—1970	Joint Committee on Government & Finance
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management Participation—1973	Governor Moore
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1984	Joint Committee on Government & Finance
Natural Resources	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs - 1975, 1978, 1984	Joint Committee on Government & Finance
		Oil Tax Burdens, 1983	Joint Standing Committees on Finance
		Natural Gas Tax Burdens, 1983	Joint Standing Committees on Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1984	Board of Directors, WVRL
	All States	Economic Indicators	Legislative Services Office
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
	All States	Business Tax Burdens, and Compensation Cost—1978, 1980, 1981, 1983	Senate Judiciary Committee
	All States	Individual Tax Burden—1978, 1980, 1984	Joint Standing Committee on Finance
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL